

BUDGET ORDINANCE

Fiscal Year 2023-2024

Alamance County, North Carolina

BE IT ORDAINED by the Board of Commissioners of Alamance County, North Carolina:**Section I. Budget Adoption, 2023-2024**

There is hereby adopt the following anticipated revenues and expenditures, financial plans, and certain restrictions and authorizations for Alamance County for the fiscal year beginning July 1, 2023, and ending June 30, 2024.

Section II. Summary

General Fund	\$ 214,495,550
Emergency Telephone System Fund	927,380
County Buildings Reserve Fund	1,000
Schools Capital Reserve Fund	2,244,715
ACC Capital Reserve Fund	499,730
Fire Districts Fund	7,377,884
Indigent Trust Fund	1,300,000
Tourism Development Authority	901,224
Landfill Fund	10,000,000
Employee Insurance Fund	14,721,738
Worker's Compensation Fund	1,257,163
Total Appropriations	<u>\$ 253,726,384</u>

Section III. Appropriations

There is hereby appropriated from the following funds these amounts for the fiscal year:

Fund	Appropriation
General Fund	
Governing Body	\$ 319,654
County Manager	3,915,255
Planning	426,627
Human Resources	1,714,694
Budget	389,793
Finance	1,143,994
Purchasing	120,732
Tax Administration	3,146,948
Revaluation	344,332
GIS Mapping	496,108
Legal	1,295,909
Clerk of Court	29,023
Superior Court Judges	3,250
District Court Judges	4,300
District Attorney	36,551
Court Services	415,350
Elections	1,521,846

Fund	Appropriation
Register of Deeds	1,070,613
Information Technology	5,580,196
Maintenance	4,105,827
Maintenance-Capital Projects	1,599,211
Other Public Safety	125,000
Sheriff	19,380,225
School Resource Officers	1,634,514
Jail	14,985,170
Emergency Management	273,264
Fire Marshal	541,774
Fire Service	72,737
SARA Management	322,631
Inspections	1,242,195
Emergency Medical Services	10,353,357
Community Para-medicine	115,192
Animal Shelter	1,097,776
Central Communications	3,664,289
Division of Forestry	80,208
Economic & Physical Development - Other	4,871,923
NC Cooperative Extension Service	416,780
Soil Conservation	542,048
Health	10,150,209
WIC Program	987,945
Dental Clinic Program	2,860,000
Social Services	21,147,666
Family Justice Center	575,775
Veteran's Services	437,294
Office of Juvenile Justice	554,925
Home & Community Care Block Grant	1,265,275
Other Human Services	2,196,082
Alamance-Burlington School System	52,927,151
Alamance Community College	4,565,682
Library - Alamance County	3,546,348
Parks	2,564,325
Culture & Recreation - Other	380,956
Debt Service	20,194,176
Transfer to Other Funds	2,742,445
Total Appropriations	<u>\$ 214,495,550</u>

Emergency Telephone System Fund

Public Safety	\$ 927,380
Total Appropriations	<u>\$ 927,380</u>

County Buildings Reserve Fund

Transfer to Project Fund	\$ 1,000
Total Appropriations	<u>\$ 1,000</u>

Fund	Appropriation
ABSS Capital Reserve Fund	
Transfer to Project Fund	<u>\$ 2,244,715</u>
Total Appropriations	<u>\$ 2,244,715</u>
ACC Capital Reserve Fund	
Transfer to Project Fund	<u>\$ 499,730</u>
Total Appropriations	<u>\$ 499,730</u>
Fire Districts Fund	
54 East	\$ 522,897
Altamahaw-Ossipee	783,656
E.M. Holt	970,365
East Alamance	557,940
Eli Whitney/87 South	768,057
Elon	361,471
Faucette	609,013
Haw River	329,847
North Central Alamance	201,544
North Eastern Alamance	586,384
Snow Camp	743,505
Swepsonville	<u>943,205</u>
Total Appropriations	<u>\$ 7,377,884</u>
Indigent Trust Fund	
Indigent Trust Fund Operations	<u>\$ 1,300,000</u>
Total Appropriations	<u>\$ 1,300,000</u>
Tourism Development Authority	
Tourism Development Authority Operations	<u>\$ 901,224</u>
Total Appropriations	<u>\$ 901,224</u>
Landfill Fund	
Landfill Operations	<u>\$ 10,000,000</u>
Total Appropriations	<u>\$ 10,000,000</u>
Employee Insurance Fund	
Employee Health Insurance	<u>\$ 14,721,738</u>
Total Appropriations	<u>\$ 14,721,738</u>
Worker's Comp Fund	
Worker's Compensation Insurance	<u>\$ 1,257,163</u>
Total Appropriations	<u>\$ 1,257,163</u>

Section IV. Revenues

The following revenues are estimated to be available during the fiscal year beginning July 1, 2023, and ending June 30, 2024, to meet the foregoing appropriations:

Fund	Revenue
General Fund	
Current Year Property Taxes	\$ 108,617,789
Prior Year and Other Property Taxes	933,803
Sales Tax	49,339,961
Other Taxes & Licenses	3,863,390
Unrestricted Intergovernmental	265,000
Restricted Intergovernmental	26,584,265
Sales & Services	10,455,412
Licenses and Permits	2,002,000
Investment Earnings	2,000,000
Miscellaneous Revenues	1,054,920
Sale of Surplus Property	35,000
Appropriated Fund Balance	6,273,088
Designated Fund Balance	3,070,922
Total Revenues	<u>\$ 214,495,550</u>
Emergency Telephone System Fund	
Restricted Intergovernmental	\$ 717,593
Investment Earnings	1,000
Appropriated Fund Balance	208,787
Total Revenues	<u>\$ 927,380</u>
County Buildings Reserve Fund	
Investment Earnings	\$ 1,000
Total Revenues	<u>\$ 1,000</u>
ABSS Capital Reserve Fund	
Investment Earnings	\$ 1,000
Operating Transfers	2,243,715
Total Revenues	<u>\$ 2,244,715</u>
ACC Capital Reserve Fund	
Investment Earnings	\$ 1,000
Operating Transfers	498,730
Total Revenues	<u>\$ 499,730</u>
Fire Districts Fund	
Property Taxes	\$ 7,377,884
Total Revenues	<u>\$ 7,377,884</u>

Fund	Revenue
Indigent Trust Fund	
Restricted Intergovernmental	\$ 1,300,000
Total Revenues	<u>\$ 1,300,000</u>
Tourism Development Authority Fund	
Occupancy Taxes	\$ 888,090
Investment Earnings	11,134
Miscellaneous Revenue	2,000
Total Revenues	<u>\$ 901,224</u>
Landfill Fund	
Other Taxes & Licenses	\$ 490,000
Sales & Services	5,755,500
Miscellaneous	150,000
Investment Earnings	102,000
Sale of Surplus Property	2,500
Appropriated Retained Earnings	3,500,000
Total Revenues	<u>\$ 10,000,000</u>
Employee Insurance Fund	
Sales & Services	\$ 14,014,738
Miscellaneous	700,000
Investment Earnings	7,000
Total Revenues	<u>\$ 14,721,738</u>
Worker's Compensation Fund	
Sales & Services	\$ 1,250,889
Investment Earnings	6,274
Total Revenues	<u>\$ 1,257,163</u>

Section V. Levy of Taxes

There is hereby levied a tax at the rate of **43.2 cents** per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2023, for the purpose of raising the revenue listed as “Current Year Property Taxes” as set forth in the foregoing estimates of revenues.

This rate of tax is based on an estimated total assessed valuation of **\$25,351,670,129** and an estimated collection rate of **99.11 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

Section VI. Levy of Taxes - Fire Districts

There is hereby levied the following special district tax rates for County fire districts. These tax rates are levied per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2023 for the purpose of raising the revenues set forth above in the Fire Districts Fund section.

	Tax Rate per \$100 Valuation	Total Assessed Valuation
54 East	0.0600	\$ 880,945,880
Altamahaw-Ossipee	0.1000	792,389,370
E.M. Holt	0.0792	1,238,293,024
East Alamance	0.0700	805,180,636
Eli Whitney/87S	0.08559	906,846,302
Elon	0.0865	421,514,116
Faucette	0.0800	769,849,253
Haw River	0.0918	363,452,668
North Central Alamance	0.0900	226,393,122
North Eastern Alamance	0.0830	714,476,392
Snow Camp	0.0873	861,292,674
Swepsonville	0.0600	1,588,783,348

These tax rates are based on an estimated total assessed valuation for each fire district as indicated and an estimated collection rate of **99.11 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

Section VII. Fees

- A. There is hereby established, for the fiscal year beginning July 1, 2023, and ending June 30, 2024, the following fees for services as indicated:

Planning***Subdivision Review***

Preliminary Plat Review	\$160.00
Technical Review Committee Submittal	\$310.00
Final Plat Review	\$160.00 + \$40 per lot
Exempt Plat Review	\$60.00
Review Officer Signature	\$25.00
Subdivision Ordinance Waiver (per item)	\$310.00
Existing Non-Conforming Private Road Determination	\$60.00 per review
Mobile Home Park/RV Travel Trailer Park	\$160.00 + \$40.00 per lot
Resubmittal of plans for each submission after two denials	\$110.00
Site Plan Review	\$35.00

Wireless Communication Facilities

Cell Tower Application Fee	\$2,550.00
Collocation Permit	\$60.00

Floodplain, Watershed, and Streams

Floodplain Development Permit	\$110.00
Floodplain Variance (Replacing/Clarifying Zoning Variance fee)	\$310.00
Watershed Site Plan Review	\$110.00
Watershed Ordinance Variance (Replacing/Clarifying Zoning Variance fee)	\$310.00
On-Site Stream Determination	\$60.00
No Practical Alternative Determination	\$60.00
Floodplain Waiver Review	\$310.00
On-Site Stream Determination	\$60.00
No Practical Alternative Determination	\$60.00

Sexually Oriented Businesses

Sexually Oriented Business Owner's License	\$510.00
SOB Owner's License-Renewal (yearly)	\$260.00
Sexually Oriented Business Manager's License	\$110.00
SOB Manager's License-Renewal (yearly)	\$60.00

Heavy Industrial Development Ordinance

Heavy Industrial Intent to Construct Permit	\$510.00
Heavy Industrial Operations Permit	\$60.00
Heavy Industrial Development (Replacing/Clarifying Zoning Variance fee)	\$310.00
Solar Energy System	\$510.00

Maps and Copies

8.5x11, black and white	\$0.15 per page
8.5x11, color	\$0.50 per page
11x17, black and white	\$1.00 per page
11x17, color	\$1.00 per page
18x24, color	\$5.00 per page
24x36, color	\$7.50 per page
36x48, color	\$12.50 per page
Custom GIS Maps-over 15 minutes Analyst time	\$25.00 per hour

Copies

Map Copies – 18x24-small (black & white)	\$1.00 each
Map Copies – 18x24-small (color)	\$2.50 each
Map Copies – Larger than 18x24 (color)	\$5.00 each
Any Ordinance (8.5 x11)	\$5.00

Misc. Items

Appeal of Administrative Decision	\$160.00
Road Signs	\$140.00 - \$350.00
Use Verification Letter / ABC Permit	\$35.00

Landfill***Solid Waste Disposal (MSW and C&D)***

Residential household garbage (bagged)	\$44.00 per ton
	\$1.00 per bag (13 gallon)
	\$2.00 per bag (>\$13 gallon)
	\$5.00 minimum if weighed

Residential household garbage	on landfill scale \$3.00 per trash can (<96) \$5.00 per trash can (96 gallon)
Mattresses	\$3.00 each (all box spring sizes), \$5.00 each (all sizes)
Metal – Lawn Mowers	\$3.00 per push \$10.00 per riding
Metal – All other items	Based on weight (\$44.00 per ton)
Electronics – Televisions and Computer Monitors	\$5.00 each (all sizes)
Electronics – All other items	Based on weight (\$44.00 per ton)
Non-hazardous waste that requires special handling and/or management, waste determination testing and analysis, and/or State approval for landfill disposal	\$58.00 per ton
Yard waste (pure load)	\$32.00 per ton
Stumps (pure load)	\$32.00 per ton
Roofing/Shingles (pure load)	\$44.00 per ton
Brick/Concrete/Inert Debris (dirt)	\$44.00 per ton
Burned Waste	\$10.00 per unit (barrel)
Scrap tires (not eligible for free disposal)	\$76.00 per ton
County Residents - may dispose of 5 tires or less per year, off rims, at no charge	

If for any reason the scales at the County landfill are inoperative, the Landfill Manager or his designee shall estimate the load and determine the amount to be charged unless an average cost per load or container has been established by recent previous data by the user, then the recent previous average per load or container shall apply.

*Scale pricing (per ton rates) will become effective on January 1, 2024.

Library Fees

Book Club Kit – Replacement	\$10.00
Books & Stories to Go – Replacement	\$10.00
Collection Agency Referral Fee	\$10.00
Computer Printouts (black & white)	\$0.10 each
Computer Printouts (color)	\$0.40 each
FAX Service (outgoing only)	\$1.75 1st page, \$1.00 each additional
Interlibrary Loan—photocopies	Variable - lender determines
Interlibrary Loan—lost/damaged	Cost of items and processing fee charged by lending institution
Laminating	\$1.00 service charge + \$0.10/inch
Lost Library Materials (if the price is listed the in computer)	Cost plus \$5.00 processing
Lost Library Materials (if the price is not listed in the computer)	\$10.00 plus \$5.00 processing
Paper (for typing)	\$0.05 per page
Photocopies (black & white)	\$0.10 each
Photocopies (color; May Memorial Children's copier only)	\$0.40 each
Replacement Library Cards	\$1.00

Travel drive	\$5.00
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Environmental Health Fees

EOP – Engineered Option Permit available per N.C. Session Law 2015-286 (HB765): Regulatory Reform Act of 2015; G.S. 130A-336.1(n)

Improvement Permits (Site Evaluations) -Residential

≤360 GPD (2 or 3 bedrooms)	\$290.00 or EOP \$87.00
361-600 GPD (4 or 5 bedrooms)	\$365.00 or EOP \$109.00
>600 GPD (6 bedrooms or more)	\$425.00 or EOP \$127.00

Improvement Permits (Site Evaluations) – Non-Residential

	\$425.00 or EOP \$127.00
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Setback Compliance

Existing System Inspection	\$150.00
Existing System Inspection for Plat	\$150.00
Manufactured Home Park Existing System Inspection	\$150.00

Septic System/Well Permit Revisions/Revisits

Permit In-office Revision (no site visit)	\$60.00 or EOP \$18.00
Permit Re-visit/Revision (site visit needed)	\$150.00 or EOP \$37.00
Site Revisit Fee (assessed when the property has not been properly prepared for staff)	\$95.00 or EOP \$21.00

Authorization to Construct Type I, II, IIIa, c, d, e, f, g	\$275.00 or EOP \$82.00
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Authorization to Construction Type IIIb	\$510.00 or EOP \$153.50
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Authorization to Construction Type IV	\$755.00 or EOP \$226.00
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Authorization to Construction Type V	\$1,275.00 or EOP \$382.00
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Authorization to Construction Type VI	\$2,025.00 or EOP \$607.00
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New Well Permit	\$410.00
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Replacement Well Permit	\$410.00
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Well Repair Permit	\$275.00
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Well Repair Permit (with no camera)	\$100.00
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PVC Camera Inspection	\$142.00
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Full H ₂ O Panel (Bact, Inorg, Nitrate)	\$135.00
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Bacterial H ₂ O Sample	\$65.00
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Chemical H ₂ O Sample	\$110.00
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Nitrate H ₂ O Sample	\$70.00
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Petroleum H ₂ O Sample	\$125.00
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Volatile Organic Compounds (VOC)	\$125.00
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Pesticide H ₂ O Sample	\$125.00
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Tattoo Permit	\$200.00
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Swimming Pool Permit Application (each pool)	\$140.00
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Swimming Pool Plan Review	\$310.00
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Restaurant Plan Review	\$250.00
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Temporary Food Establishment Permit Application	\$75.00
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Limited Food Establishment Permit Application	\$75.00
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Fire Marshal Inspection Fees

State Mandated General Inspections	\$0.00
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Fire and Life Safety Plan Review – Review proposed new and existing architectural/building plans to confirm fire and life safety compliance within the design submitted.	\$50.00 - up to 1000 sq ft, \$100.00 for 1001 – 4000 sq ft, \$200.00 for 4001-49,999 sq ft,
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Note: Plans that are not approved after second review will incur an additional \$100.00 per review fee.	\$300.00 for 50,000 sq ft or greater
Fire Alarm and Detection Systems: Construction permit for installation of fire alarm and detection systems and related equipment.	\$200.00 for up to 30,000 sq ft, \$300.00 for 30,001-80,000 sq ft \$500.00 for > 80,000 sq ft \$500.00 for High-Rise
Fire Alarm and Detection Systems: Construction permit or modification to fire alarm and detection systems and related equipment.	\$100.00
Special License Inspection - Non-State Mandated	\$55.00
ABC License Inspection	\$100.00
Tank Installation/Removal	\$100.00 per tank
Tent Inspections	\$50.00 for tents up to 1000 sq ft,
Tents open on all sides under 700 sq ft do not need a permit (See exceptions in the 2012 NC Fire Code section 105.6.43)	\$75.00 for tents 1001 – 1799 sq ft, \$100.00 - tents 1800 sq ft or greater
Standpipe System (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$250.00
Fire Works Inspection – single event	\$150.00
Blasting Permit	\$225.00 for 30 days
Storage of Explosives – Annual Permit	\$100.00
Automatic & Manual Fire-Extinguishing Systems	
Permit required for the installation, modification, or removal from service of a sprinkler, standpipe system, or other Kitchen Suppression or Alternate Automatic Extinguishing System.	
Modifications to existing system, 10 or less sprinkler heads (e.g. turning of heads)	\$100.00
Automatic & Manual Fire-Extinguishing Systems: Sprinkler Systems	\$150.00 (2 Risers or less), \$300.00 (3 or more Risers), \$500.00 (High-Rise Building Sprinkler Systems)
Automatic & Manual Fire-Extinguishing Systems – Standpipe System (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$200.00 non-High-Rise Building \$300.00 High-Rise Building
Automatic & Manual Fire-Extinguishing Systems – Kitchen Hood Suppression Systems & Other Alternative Automatic Fire Extinguishing Systems (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permit)	\$150.00
Fire Alarms/Fire Suppression Tests for Cooking Equipment	
Fire Alarms/Fire Suppression Tests for Auto-extinguishing Systems	
Fire Pumps Construction Permit for installation of, or modification to fire pumps and related fuel tanks, jockey pumps, controllers, and generators. (Permit required in addition to other Automatic Fire Extinguishing System Construction Permits.)	\$100.00
Civil Citation Fees	\$50.00 - \$150.00
Amusement Building (30 Days)	\$75.00
Carnivals and Fairs Permit	\$75.00

Combustible Dust-Producing Operations Annual Permit	\$150.00
Covered Mall Buildings-Operations Permit for the placement of retail fixtures and displays, concession equipment, displays of highly combustible goods and similar items in the mall (common areas)	\$100.00/ 30-day permit
Covered Mall Buildings-Operational Permit for the display of liquid- or gas-fired equipment in the mall	\$100/ 30-day permit
Covered Mall Buildings-Operational Permit for the use of open-flame or flame-producing equipment in the mall.	\$100.00 / 7-day permit
Dry Cleaning Plants- Annual Operational Permit	\$75.00
Exhibits and Trade Shows Permit	\$75.00 / 30 days
Private Fire Hydrants – Operational Permit for the removal from service, use operation of private fire hydrants	\$25.00 / hydrant
Emergency Responder Radio Coverage	\$100.00
Solar Farm Plan Review and Inspections	\$200.00
Fees will be doubled if permits not obtained before work and/or event occurs	

SARA Management Fees

Code 1 Administrative Fee	\$624.00
Code 2 Administrative Fee	\$374.40
Code 3 Administrative Fee	\$218.40
Code 4 Administrative Fee	\$312.00
Code 5 Administrative Fee	\$187.20
Code 6 Administrative Fee	\$62.40

EMS Ambulance Service Fees

BLS Non-Emergency	\$377.96
BLS Emergency	\$604.73
ALS Non-Emergency	\$453.56
ALS Emergency	\$718.11
ALS-2 Emergency	\$1,039.38
Treatment/No Transport	\$150.00
Transportation rate	\$13.00 per loaded mile
Wait Time/Per hour	\$150.00

Dental Clinic

Recall Exam	\$50.00
Limited Exam	\$70.00
Comprehensive Exam	\$82.00
Detailed Evaluation-prob focused	\$84.00
Limited Re-evaluation established patient	\$50.00
Complete Series X-rays	\$120.00
Periapical x-ray	\$27.00
Periapical x-ray-two or more	\$20.00
Occlusal Film	\$38.00
Bitewing Single Film	\$25.00
Bitewing Two Film	\$42.00
Bitewing Three Film	\$50.00
Bitewing Four Film	\$60.00

Panoramic Film	\$107.00
Diagnostic Cast	\$60.00
Prophylaxis-Adult	\$101.00
Prophylaxis-Child	\$65.00
Topical Fluoride-High Risk	\$43.00
Topical Fluoride	\$43.00
Sealant per tooth	\$47.00
Silver Diamine Fluoride	\$40.00
Space Maintainer-Fixed Unilateral	\$248.00
Space Maintainer-Fixed Bilateral-Maxillary	\$341.00
Space Maintainer-Fixed Bilateral-Mandibular	\$341.00
Recement Space Maintainer-unilateral	\$65.00
Recement Space Maintainer-bilateral	\$65.00
Amalgam-1 surf.	\$159.00
Amalgam-2 surf.	\$170.00
Amalgam-3 surf.	\$205.00
Amalgam 4+ surf.	\$235.00
Resin 1 surf anterior	\$151.00
Resin 2 surf. Anterior	\$167.00
Resin 3 surf. Anterior	\$188.00
Resin 4+surf.	\$230.00
Resin Composite Ant.Crn.	\$210.00
Resin Composite 1 Surf.	\$166.00
Resin Composite 2 Surf.	\$200.00
Resin Composite 3 Surf.	\$245.00
Resin Composite 4 Surf.	\$320.00
PFM Crown	\$918.00
Full Gold Crown	\$918.00
Recement Crown	\$80.00
Prefab SS Crown Prim.	\$240.00
Prefab SS Crown Perm.	\$280.00
Protective Filling	\$98.00
Core Buildup Inc. Pins	\$123.00
Pin Retention Per Tooth	\$34.00
Temporary (Fracture)	\$169.00
Indirect pulp cap	\$50.00
Therapeutic Pulpotomy	\$180.00
Pulpal debridement-prim/perm tooth	\$143.00
Anterior Root Canal	\$630.00
Bicuspid Root Canal	\$715.00
Molar Root Canal	\$860.00
Apicoectomy/periradic surg-ant	\$441.00
Internal Bleaching	\$169.00
Gingivectomy-4+teeth per quad	\$420.00
Gingivectomy-access/restoration	\$420.00
Gingival Curettage	\$200.00
Periodontal Scaling 4+teeth	\$200.00
Periodontal Scaling 1-3teeth	\$150.00
Scaling full mouth after eval	\$100.00

Full Mouth Debridement	\$150.00
Periodontal Maintenance	\$67.00
Complete Denture-Maxillary	\$690.00
Complete Denture-Mandibular	\$690.00
Maxi. Partial Den- Resin Base	\$512.00
Mand. Partial Den-Resin Base	\$512.00
Recement Bridge	\$57.00
Pediatric Partial Denture	\$405.00
Single Tooth Extraction	\$150.00
Surgical Extraction Erupted	\$240.00
Extraction-impacted/soft tissue	\$200.00
Extraction-impacted/part. bony	\$260.00
Extraction-impacted/compl. bony	\$285.00
Tooth Reimplantation	\$261.00
Tooth Transplantation	\$455.00
Surg. Access of an unerupted tooth	\$316.00
Biopsy of Oral Tissue (hard)	\$251.00
Biopsy of Oral Tissue (soft)	\$219.00
Surgical Reposition of Teeth	\$310.00
Alveoloplasty w/extract/quad	\$140.00
Alveoloplasty w/ext 1-3 quad	\$140.00
Alveoloplasty w/o ext/quad	\$167.00
Excision of benign lesion up to 1.25cm	\$277.00
Ex Benign Tumor- diam<=1.25 cm	\$234.00
Incision/Drain of Absc-intra	\$140.00
Incision/Drain of Absc-extra	\$292.00
Remove Foreign Body from Bone	\$410.00
Complicated Suture - up to 5 cm	\$301.00
Complicated Suture - Greater than 5 cm	\$433.00
Frenectomy Buccal/Labial	\$300.00
Frenectomy Lingual	\$300.00
Emerg. Pallative Tx.	\$105.00
Nitrous Oxide	\$85.00
Occlusal Guard	\$251.00
Occl. Adj. Limited	\$150.00
Enamel Microabr (per tooth)	\$56.00
Odontoplasty 1-2 teeth-rmv enam	\$108.00

Health Clinic

I & D of abscess, paranychia, furuncle	\$113.00
Cryotherapy of skin tags	\$82.00
Evacuation of subungual hematoma	\$54.00
Implanon (insertion)	\$142.00
Implanon removal	\$161.00
Implanon (removal and reinsertion)	\$235.00
Burn care (1st degree)	\$83.00
Burn care (2nd-3rd degree/silvadene)	\$91.00
Cryotherapy of warts	\$104.00
Silver nitrate (chemical cautery)	\$74.00

Removal of foreign body nose	\$237.00
Venipuncture/Cap.	\$10.00
Collection of capillary blood sample (eg. finger, heel, ear stick)	\$5.00
Destruction Penile lesion	\$172.00
Destruction Vaginal lesion	\$153.00
Diaphragm fitting & instr.	\$123.00
Colposcopy of cervix	\$129.00
Colposcopy w/ biopsy & curettage	\$191.00
Colposcopy w/ biopsy only	\$184.00
Colposcopy w/ curettage only	\$184.00
Insertion of IUD	\$112.00
Removal IUD	\$154.00
Fetal Non-stress testing	\$104.00
Antepartum 4-6 visits (global code)	\$594.00
Antepartum 7+ visits (global code)	\$1,063.00
Postpartum Care	\$191.00
Removal of foreign body ear	\$134.00
Remove ear wax	\$79.00
Pregnancy Testing (sliding scale)	\$12.00
Quantitative Hepatitis B Surface Antibody Test	\$48.00
Quantiferon-TB Gold Test	\$94.00
PPD skin test	\$23.00
Varicella Titer	\$25.00
Administration 1 Vaccine	\$23.00
Administration 2+ Vaccines (each)	\$23.00
Admin 1 intranasal	\$23.00
Admin 1 vaccine and 1 intranasal	\$23.00
MenQuadfi (MCV4) (Meningococcal Conjugate Groups A, C, W and Y)	\$148.00
Meningococcal B - Bexsero	\$191.00
Hepatitis A	\$75.00
Hepatitis A (pediatric- thru age 18)	\$34.00
Twinrix	\$108.00
Pedvax (HIB)	\$30.00
ActHIB) (HIB)	\$25.00
Gardasil 9	\$274.00
Flu High Dose	\$64.00
Prevnar 13	\$229.00
Vaxneuvance	\$241.00
Flu Mist	\$35.00
Prevnar 20	\$252.00
RotaTeq (rotavirus vaccine)	\$95.00
Rotarix (rotavirus vaccine)	\$130.00
Flu Blok	\$64.00
Flu Quad 3+ yrs	\$26.00
Kinrix	\$56.00
Vaxelis	\$147.00
Dtap	\$27.00
MMR	\$92.00
Proquad (MMRV)	\$268.00

IPV (Polio)	\$39.00
Td	\$35.00
Tdap	\$46.00
Varivax	\$163.00
Pediarix (Dtap/HepB/IPV)	\$82.00
Pneumoc. poly.	\$119.00
Menactra/Menveo	\$126.00
Heplisav-B Hepatitis B Vaccine	\$126.00
Hepatitis B (pediatric- thru age 19)	\$21.00
Hepatitis B	\$72.00
Shingrix	\$187.00
Pfizer COVID-19 vaccine (12 yrs & up) (Purple Cap)	\$0.00
Moderna COVID-19 vaccine (12 yrs & up) (Red Cap)	\$0.00
AstraZeneca COVID-19 Vaccine	\$0.00
Janssen COVID-19 vaccine	\$0.00
Novavax COVID-19 Vaccine, Adjuvanted (Aged 12 years and older)	\$0.00
Pfizer COVID-19 vaccine (12 yrs & up) (Gray Cap)	\$0.00
Moderna COVID-19 vaccine, booster (12 yrs & up) (Red Cap)	\$0.00
Pfizer COVID-19 vaccine, pediatric (5 yrs through 11 yrs) (Orange Cap)	\$0.00
Pfizer COVID-19 vaccine, pediatric (6 mos through 4 yrs) (Maroon Cap)	\$0.00
Moderna COVID-19 vaccine, pediatric (6 yrs through 11 yrs) and booster (12 yrs & up) (Blue Cap with purple border)	\$0.00
Moderna COVID-19 vaccine, pediatric (6 mos through 5 yrs) (Blue Cap with magenta border)	\$0.00
Pfizer-BioNTech COVID-19 Vaccine, Bivalent Product (12 yrs & up) (Gray Cap)	\$0.00
Moderna COVID-19 Vaccine, Bivalent Product (12 yrs & up) (Dark Blue Cap with gray border)	\$0.00
Moderna COVID-19 Vaccine, Bivalent Product (6 yrs through 11 yrs) (Dark Blue Cap with gray border)	\$0.00
Pfizer-BioNTech COVID-19 Vaccine, Bivalent Product (5 years through 11 years) (Orange Cap)	\$0.00
Moderna COVID-19 Vaccine, Bivalent Product (6 mos through 5 yrs) (Dark Pink Cap and a label with a yellow box)	\$0.00
Admin of Pfizer COVID-19 vaccine (12 yrs & up) (Purple Cap), 3rd dose	\$65.00
Admin of Pfizer COVID-19 vaccine (12 yrs & up) (Purple Cap), 2nd booster	\$65.00
Admin of Moderna COVID-19 vaccine (12 yrs & up) (Red Cap), 1st dose	\$65.00
Admin of Moderna COVID-19 vaccine (12 yrs & up) (Red Cap), 2nd dose	\$65.00
Admin of Moderna COVID-19 vaccine (12 yrs & up) (Red Cap), 3rd dose	\$65.00
Admin of AstraZeneca COVID-19 Vaccine, 2nd dose	\$65.00
Admin of Janssen COVID-19 vaccine	\$65.00
Admin of Janssen COVID-19 vaccine, booster	\$65.00
Admin of Novavax COVID-19 Vaccine, Adjuvanted (Aged 12 years and older), 1st dose	\$65.00
Admin of Novavax COVID-19 Vaccine, Adjuvanted (Aged 12 years and older), 2nd dose	\$65.00

Admin of Novavax COVID-19 Vaccine, Adjuvanted (Aged 12 years and older), booster	\$65.00
Admin of Pfizer COVID-19 vaccine (12 yrs & up) (Gray Cap), 1st dose	\$65.00
Admin of Pfizer COVID-19 vaccine (12 yrs & up) (Gray Cap), 2nd dose	\$65.00
Admin of Pfizer COVID-19 vaccine (12 yrs & up) (Gray Cap), 3rd dose	\$65.00
Admin of Pfizer COVID-19 vaccine (12 yrs & up) (Gray Cap), booster	\$65.00
Admin of Pfizer COVID-19 vaccine (12 yrs & up) (Gray Cap), 2nd booster	\$65.00
Admin of Moderna COVID-19 vaccine (12 yrs & up) (Red Cap), booster dose	\$65.00
Admin of Pfizer COVID-19 vaccine pediatric (5 yrs through 11 yrs) (Orange Cap), 1st dose	\$65.00
Admin of Pfizer COVID-19 vaccine pediatric (5 yrs through 11 yrs) (Orange Cap), 3rd dose	\$65.00
Admin of Pfizer COVID-19 vaccine pediatric (5 yrs through 11 yrs) (Orange Cap), booster dose	\$65.00
Admin of Pfizer COVID-19 vaccine (6 mos through 4 yrs) (Maroon Cap), 1st dose	\$65.00
Admin of Pfizer COVID-19 vaccine (6 mos through 4 yrs) (Maroon Cap), 2nd dose	\$65.00
Admin of Pfizer COVID-19 vaccine (6 mos through 4 yrs) (Maroon Cap), 3rd dose	\$65.00
Admin of Moderna COVID-19 vaccine pediatric (6 yrs through 11 yrs) (Blue Cap with purple border), 1st dose	\$65.00
Admin of Moderna COVID-19 vaccine pediatric (6 yrs through 11 yrs) (Blue Cap with purple border), 2nd dose	\$65.00
Admin of Moderna COVID-19 vaccine pediatric (6 yrs through 11 yrs) (Blue Cap with purple border), 3rd dose	\$65.00
Admin of Moderna COVID-19 vaccine (12 yrs & up) (Blue Cap with purple border), booster dose	\$65.00
Admin of Moderna COVID-19 vaccine (6 mos through 5 yrs) (Blue Cap with magenta border), 1st dose	\$65.00
Admin of Moderna COVID-19 vaccine (6 mos through 5 yrs) (Blue Cap with magenta border), 2nd dose	\$65.00
Admin of Moderna COVID-19 vaccine (6 mos through 5 yrs) (Blue Cap with magenta border), 3rd dose	\$65.00
Admin of Pfizer COVID-19 Bivalent vaccine, (12 yrs & up) (Gray Cap), booster	\$65.00
Admin of Moderna COVID-19 Bivalent vaccine (12 yrs & up) (Dark Blue Cap with gray border), booster	\$65.00
Admin of Moderna COVID-19 Bivalent vaccine (6 yrs through 11 yrs) (Dark Blue Cap with gray border), booster	\$65.00
Admin of Pfizer COVID-19 Bivalent vaccine, (5 yrs through 11 yrs) (Orange Cap), booster	\$65.00
Admin of Moderna COVID-19 Bivalent vaccine (6 mos through 5 yrs) (Dark Pink Cap and label with a yellow box), booster	\$65.00
Admin of Pfizer COVID-19 Pediatric vaccine (6 mos through 4 yrs) (Maroon Cap), 3rd dose	\$65.00
Admin of COVID-19 vaccine performed at the patient's home	\$35.50

Diagnostic Interview/Evaluation	\$125.00
Interactive Diagnostic Interview/Evaluation	\$130.00
Individual Therapy (20-30 min)	\$54.00
Individual Therapy (45-50 min)	\$76.00
Individual Therapy (75-80 min)	\$111.00
Interactive Therapy (20-30 min)	\$57.00
Interactive Therapy (45-50 min)	\$81.00
Interactive Therapy (75-80 min)	\$117.00
Family Psychotherapy w/ patient	\$96.00
Audiometry (when performed w/ HealthCheck visit, no additional reimbursement made)	\$13.00
Peak Flow Measurement (eff 3/16/11)	\$23.00
Nebulizer treatment (initial tx)	\$31.00
Nebulizer treatment (subsequent tx)	\$31.00
Demo/evaluation of patient utilization (nebulizer)	\$23.00
Pulse Oximetry (eff 3/16/11)	\$5.00
Develop. Screen/MCHAT	\$12.00
PSC/ ASQ/PHQ AH	\$8.00
Health Behavior Intervention (HBI per unit by LCSW) (One Unit = 15 Minutes)	\$20.00
Hlth Bhv Assmt/Reassessment	\$87.00
Hlth Bhv Ivntj Indiv 1St 30	\$60.00
Hlth Bhv Ivntj Indiv Ea Addl	\$21.00
HEADSSS/CRAFFT	\$11.00
PHQ CH	\$11.00
Therapeutic/Prophy/Diag injection	\$30.00
Nutr.Therapy (initial - ea. 15min)	\$38.00
Nutr.Therapy (re-assessment - ea.15min)	\$35.00
Supplies & materials	\$15.00
Form Completion (I-693, FMLA)	\$45.00
Vision (when performed w/ HealthCheck visit, no additional reimbursement made)	\$13.00
New PFH, PFE, SF (C10 min)	\$83.00
New EPFH, EPFE, SF (C20 min)	\$122.00
New DH, DE, LC (C30 min)	\$170.00
New CH, CE, MC (C45 min)	\$249.00

Educational Services:

Childbirth education (per 1 hour of class) (S9442)	\$13.00
Childcare consultant classes taught by ACHD personnel/per person)	\$7.00
Family & Friends CPR	\$25.00
Healthcare Provider CPR	\$49.00
Heartsaver CPR	\$43.00
Heartsaver CPR & First Aid	\$55.00
Standard First Aid	\$37.00

Labs:

Hgb	\$10.00
Urine dip + microscopy	\$8.00

Urine dip	\$8.00
Urine microscopy	\$8.00
Urethral gram stain	\$16.00
Wet mount	\$13.00
Thyroid panel	\$15.00
B12 & folate	\$146.00
Glucose, post prandial 2hr	\$5.00
Uric Acid, Serum	\$2.00
Lipase	\$50.00
Hgb A1C	\$10.00
B12 only	\$26.00
Random Blood Sugar	\$5.00
Folate (folic Acid)	\$66.00
Spot Urin Prot/creat w/ratio	\$28.00
Protein Total, 24 Hr Urine	\$27.00
TSH	\$8.00
FSH	\$16.00
Beta Hcg-Quant	\$13.00
Prolactin	\$13.00
CBC w/diff, w/platelets	\$5.00
Platelet Count	\$23.00
Antibody Screen	\$9.00
Hep B Surface ab	\$18.00
Hep B Surface Ant Labcorp	\$18.00
Hep B Titer	\$43.00
Blood Lead Serum	\$15.00
Anaerobic and Aerobic Cx	\$229.00
GC Culture	\$13.00
SuscepTst-Aer/Anaer	\$73.00
Urine C&S	\$13.00
Anaerobic Culture	\$118.00
Bile Acids	\$60.00
RPR, Rfx Qun	\$7.00
Syphilis Sero	\$7.00
Beta Strep Grp B-Ant	\$35.00
MMR Titer	\$60.00
HIV screen	\$9.00
3 Hr GTT	\$18.00
Gest Diabetes 1-hr	\$9.00
Hemoglobinopathy Prof	\$19.00
HSV 1 & 2	\$198.00
HCV AB (Hep C)	\$27.00
HSV Type 2 IgG ant	\$28.00
Herpes Antibody IgG	\$44.00
MAC Susceptibility Bro	\$199.00
Chlamydia/Gonococcus, NAA	\$30.00
Chlamydia/GC NAA, Conf	\$263.00
C Trachomatis NAA,Confirm	\$184.00
Mtb NAA+AFB Smear/Cult	\$491.00

Concentration	\$36.00
AFB ID by DNA Probe Rf	\$127.00
Rectovag GBS	\$36.00
Strep Gp B NAA	\$36.00
Rectovag GBS-PCN allerg	\$177.00
Pap IG	\$26.00
IGP, rfx Aptima HPV AS	\$102.00
IGP,Aptima HPV	\$318.00
Prenatal prof w/o varicella	\$36.00
TSH & Free T4	\$147.00
Anemia profile	\$34.00
CBC/D/Plt+RPR+Rh+ABO+A	\$39.00
Prenatla prof w/o vari/rub	\$39.00
Prenatal Prof w/varicella	\$68.00
Fasting Lipid panel	\$8.00
PIH panel	\$13.00
Hepatic Function Panel	\$8.00
High Risk HPV	\$41.00
HPV Aptima	\$217.00
Urine Drug Screen	\$16.00
7+Oxycodone-Bun	\$153.00
Recreation	
Wedding	\$100.00 to \$500.00 depending on the services
Shelter Rental – 4 Hours	County Resident \$30.00 Non-County Resident \$40.00
Organized Historical Farm Tours	County Resident \$20.00 Non-County Resident \$40.00
Camping	\$10.00 for all camping groups of up to 10 campers plus \$1.00 for each additional camper
Fishing	\$5.00/day or \$35 annual pass
Athletic Field Rental	County Resident \$10.00/hour w/o lights, \$20.00/hour w/lights or \$50.00 per day Non-County Resident \$15.00/hour w/o lights, \$30.00/hour w/lights or \$75.00 per day
Recreation Center Classroom Use – Private – 2 Hours	County Resident \$40.00 Non-County Resident \$60.00
Gymnasium Use – Private – 2 Hours	County Resident \$40.00 Non-County Resident \$60.00

Little League Baseball/Softball

County Resident - \$40.00 for
one child, \$30.00 for each
additional siblingNon-County Resident - \$50.00
for one child, \$40.00 for each
additional sibling

Youth Basketball (non-club)

County Resident - \$40.00 for
one child, \$30.00 for each
additional siblingNon-County Resident - \$50.00
for one child, \$40.00 for each
additional sibling

Program & Camp Fees

Fees vary based on associated
costs.**Building Permits and Inspections**

Minimum Permit Fee	\$75.00
Extra Inspections	\$75.00 per trip
Administrative Fees (changing information, renewals)	\$60.00
Extra building permit sign card	\$10.00
Duplicate Certificate of Occupancy	\$10.00

Residential Building Permit Fees

Building Permit – New residential single-family dwellings, duplexes, and townhouses, additions and alterations to dwelling units (note: gross square footage includes any floored area under rook such as porches, garages, storage areas, etc.)	\$0.12 per gross sq. ft. or \$350.00 min.
Electrical, Plumbing, Mechanical additional	\$0.06 per gross sq. ft.
Building Permit – New residential single-family dwellings with fire sprinklers (includes plbg., elec., mech fees)	\$0.06 per gross sq. ft. (building only) or \$200 min..
Decks additional	\$60.00 (\$110.00 w/ poured ftg.)
Saw Service (additional)	\$60.00
Building Permit – outbuildings, garages, workshops, and similar (trade fees additional)	\$0.25 per gross sq. ft. or \$110 min.
Manufactured/Mobile Homes (includes decks/porches, trade fees)	\$150.00 – Single-wide
Single-wide and double wide	\$185.00 – Double-wide
Modular Homes (includes trade fees)	\$370.00
Saw service additional	\$60.00
Decks additional	\$60.00 (\$110.00 with poured ftg.)

Other Permits

Deck Permit – with precast footings	\$0.25 per gross sq. ft. or \$120 min.
Insulation and Energy Utilization Permit (w/o building permit)	\$80.00
Demolition of building	\$75.00
Moving building (trade fees extra)	\$110.00
Swimming Pools	\$110.00

Electrical additional	\$225.00
Solar Installations (roof mounted)	\$150.00
Ground Mounted	\$180.00
Electrical additional	\$75.00 roof / \$130.00 ground
Travel trailer and recreational vehicles	\$60.00

Electrical Permit Fees

Based on size of service and are calculated as follows:	\$0.25 per amp
Temporary Power	\$90.00
Service change/ reconnect	\$90.00
Miscellaneous electrical permit (Includes one trip)	\$90.00
Travel Trailer and Recreational Vehicle	\$90.00
Low Voltage	\$110.00
Includes one trip – extra trips	\$60.00

Mechanical Permit Fees

HVAC Change out / Installation – Mechanical/Fuel Gas Permits (One System)	\$90.00
Two or More Systems (includes one trip)	\$110.00
Gas Log, Gas Piping, Duct Work, Misc.	\$90.00

Plumbing Permit Fees

New Roughing-In	\$90.00 for first fixture, \$5.00 for each additional
Building Sewer Connection	\$90.00
Miscellaneous Plumbing / Water Heater Change-Out	\$90.00
Travel Trailer and Recreational Vehicle	\$90.00

Other Residential Fees:

Homeowner's Recovery Fee	\$10.00
Residential Plan Review (Plan review fee is credited toward cost of permit)	\$110.00
Plan review – remodels and accessory buildings, solar installations (fee is credited toward cost of permit)	\$75.00
Residential fire sprinkler plan review (non-required systems only)	\$75.00
Plans not approved after a second review will incur an additional fee per revision	\$60.00

Commercial Permit Fees**Plan Review:**

Commercial Plan Review (1,000 sq. ft. or less)	\$60.00
Commercial Plan Review (1,000 sq. ft. to 4,000 sq. ft.)	\$180.00
Commercial Plan Review (4,000 sq. ft. to 49,999 sq. ft.)	\$380.00
Commercial Plan Review (50,000 sq. ft. or more)	\$580.00
Plans not approved after a second review will incur an additional fee per revision	\$110.00

Building Permits:

All other Commercial	\$60.00 for the first \$1,000 of estimated value
The construction cost for new construction and additions will be the greater of:	
1) The proposed cost listed on the Building Permit Application or	\$6.00 per \$1,000 of estimated value from \$1000 - \$100,000
2) The cost determined from the most recent Building Valuation Data published by the International Code Council	\$5.00 per \$1,000 of estimated value over \$100,000
<i>Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.</i>	
Signs/billboards up to 200 sq. ft. (electrical not included)	\$90.00
Signs/billboards over 200 sq. ft. (electrical not included).	\$180.00
Occupancy Permit/Day Care/ABC License Inspection Fees (one trip)	\$90.00
Insulation and Energy Utilization Permit (w/o building permit)	\$110.00
Mobile construction offices (trade fees extra)	\$280.00
After hours inspections (requests outside of normal operating hours)	\$70.00 per hour

Electrical Permits:

Based on size of service and are calculated as follows:	Up to 200 amps - \$120.00
	Exceeding 200 amps - \$180.00
	Temporary Power - \$130.00
	\$0.40 per amp

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Commercial Service Charge	\$90.00
Temporary Power	\$90.00
Temporary Saw Service	\$90.00
Low Voltage, Signs	\$90.00
Misc. Elec. Permits	\$75.00
Underground inspections (slab, ditch, etc.)	\$75.00
Non-Residential	½ of 1% of total electrical cost

Mechanical Permit Fees

Commercial-Heat Only	\$0.0006 per B.T.U.
Commercial-Cooling Only	\$0.0011 per B.T.U.
Commercial-Heating & Cooling	\$0.006 per B.T.U. heating plus \$0.005 per B.T.U. cooling or \$75.00
Commercial-Heat Pump	\$0.005 per B.T.U. (\$75.00 minimum)
Commercial-Refrigeration Systems – Walk-in cooler or unit	\$120.00 first unit, \$95.00 each additional
Boilers and Chillers	
Up to and including 150,000 B.T.U.	\$90.00
In excess of 150,000 B.T.U.	\$90.00 plus \$0.0006 per B.T.U. over 150,000. Maximum fee of \$420.00
Commercial Hood	\$200.00

Gas piping, ductwork, misc. mechanical/fuel gas permits \$90.00

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Plumbing Permit Fees

New Roughing-in	\$90.00 for first fixture, \$5.00 for each additional
Building Sewer Connection	\$90.00
Miscellaneous Plumbing / Water heater change-out	\$120.00
Water Service Connection	\$90.00

Permit allows for one re-inspection per trade/type of inspection. Extra inspection fees applied for additional inspections, uncorrected violations and partial inspection requests.

Gibsonville (Guilford County) include an additional 20% to total fees.

B. Inspection Fees

1. Permits Not Valid. No building, electrical, plumbing mechanical miscellaneous or other permit issued by the Department of Inspections shall be valid unless all fees as prescribed by this ordinance shall have been paid to Alamance County.
2. Work Commenced Prior To Obtaining Permits. In all cases where building, construction, electrical, plumbing, mechanical or other work for which a permit is required is commenced before such permit is obtained, except where specific permission is granted to proceed by the Inspections Department, any permit fee due Alamance County for a permit for such work shall be twice the amount of the regular permit fee specified herein which would have been due had such permit been obtained prior to commencing work.
3. Transferable. In some cases, permit fees may be transferred from one permit to another upon Director's approval. Permit fees are not refundable.
4. Time Limitation. All permits expire six months after the date of issuance if the authorized work has not commenced. After commencement of work, if work is discontinued for a period of twelve months, the permit expires. If no inspection has been requested within a twelve-month period, it shall be presumed that work has stopped and the permit has expired.
5. An extra trip or re-inspection fee may be assessed when the project is not ready for an inspection, recurring deficiencies exist, or inspection requests are not canceled on time.
6. Final inspections, Certificates of Completion and Certificates of Occupancy will not be issued until all outstanding fees are cleared by the Central Permitting Office.
7. Gas piping fees. When a fee is charged for gas-fired appliances, a separate gas-piping fee shall not be required as long as the gas-piping and appliance are ready for inspection at the same time. Appliance shall mean any gas connected appliance or any gas outlet provided for future appliance connection.
8. Notification of inspection results shall be left at the job site.
9. Installations not addressed by this fee schedule will be charged using a minimum fee and per inspection trip criteria.

Section VIII. Enhanced 911 System Surcharge

Effective January 1, 2008, the State changed the guidelines for surcharges to provide E911 services. The State now imposes a surcharge of 70 cents per month per line for landline and wireless phone service. The County no longer has a separate imposition of emergency telephone surcharges. The rate was reduced to 60 cents per month per line for landline and wireless phone service as of July 1, 2010.

Section IX. Budgetary Control - School System

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and a public-school system. The statutes provide:

Per General Statute 115C-429

(c) The board of county commissioners shall have full authority to call for, and the board of education shall have the duty to make available to the board of county commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, the Board of Education will supply to the Board of County Commissioners a detailed report of the budget, showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, quarterly financial reports, copies of all budget amendments showing disbursements and use of local monies granted to the Board of Education by the Board of Commissioners.

Section X. Personnel

- A. For the Fiscal Year 2023-2024, a 4% Cost of Living Adjustment shall be effective July 1, 2023, for full and part-time employees.
- B. Merit Program – All full and part-time, as defined by the Human Resources Office, county employees are eligible for up to a 3% Merit increase on their anniversary date provided departments met 75% of their Performance Management goals in the previous year and an evaluation have been performed on the employee.
- C. New Positions – New positions will be as follows:

SRO	School Resource Officer
Landfill	CDL Driver

- D. Reclassifications – Positions will be reclassified as follows:

Health	Physician Extender II to Advanced Practice Provider III
	Environmental Health Supervisor I to Environmental Health Supervisor II
Library	PT Library Assistant I to FT Library Assistant I (2)
	Library Assistant I to Library Assistant II (2)
Landfill	Heavy Equipment Operator to Heavy Equipment Operator (Lead)
	Solid Waste Specialist to Solid Waste Specialist (CDL)

- E. Insurance for Commissioners - The Board of Commissioners shall receive benefits for health insurance coverage as full-time employees. The County will provide retiree health insurance with the county paying 50% of the total premium cost; 12 years is eligible for retiree health insurance with the county paying 75% of the total premium cost; and 16 years is eligible for retiree health insurance with the county paying 100% of the total premium cost.

Section XI. Authorization to Contract

The County Manager (or her designee, in her absence) is hereby authorized, as necessary, to execute the below types of agreements, contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159, and are within budgeted funds:

1. To form grant agreements (where the County is grantor or grantee) with public and non-profit organizations;
2. To formalize the purchase of real property authorized for purchase by the Board;
3. To enter into lease agreements where the County is lessee;
4. To enter into lease agreements where the County is lessor for terms of one year or less, or for periods of more than one year as directed by the Board;
5. To lease personal property (such as normal and routine business equipment) where the annual lease amount is not more than \$100,000;
6. To enter into service contracts, including information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, where the annual compensation for such agreement is not more than \$100,000;
7. To purchase apparatus, supplies, materials, or equipment where formal bids are not required by law;
8. To enter into agreements to accept State, Federal, public, and non-profit organization grant funds, and funds from other governmental units for services to be rendered;
9. To conduct construction or repair work where formal bids are not required by law;
10. To obtain liability, health, life, disability, casualty, property, or other insurance or retention and faithful performance bonds (other than for Sheriff and Register of Deeds). Other appropriate County officials are also authorized to execute or approve such insurance and bond undertakings as provided by law;
11. To execute extensions of Master Lease Agreements for personal property, including hardware, software, licensed products, computers, telephones, radios and other such assets when the renewal comes due within the effective period of this Budget Ordinance;
12. To resolve a claim against the County, its elected officials, or employees, in which the payment of budgeted funds does not exceed \$200,000;
13. To delegate authority to enter into all necessary agreements to the Director of Public Health and the Director of Social Services to provide program benefits to the public and where the annual compensation for the agreement is not more than \$100,000, provided that all requirements of N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159 have been met;
14. To enter into contracts not addressed more specifically above which commit no County funds and are not required by law to receive Board approval (for example, grant agreements where the County is the grantee and other revenue contracts);
15. To execute other contracts adopted in accordance with the directives of the Board of Commissioners.

At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board for approval. Contracts, amendments, or change orders duly approved by the Board may be executed by the Chair, the Manager, or the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Section XII. Authorization to Award and Reject Bids, Micro-purchase Exemption, and to Accept and Dispose of Property

Pursuant to N.C. Gen. Stat. § 143-129, the County Manager, and/or her designee, is hereby authorized to award bids within the informal range in accordance with the following guidelines:

The bid is awarded to the lowest responsible bidder;

1. Sufficient funding is available within the departmental budget;
2. Purchase is consistent with the goals and/or outcomes of the department.

The County Manager and/or her designee shall further be authorized to reject any and/or all bids received if it is in the best interest of Alamance County.

Proposed projects where the amount does not exceed:

- A. \$30,000, for the purchase of “apparatus, supplies, materials, or equipment”; and
- B. \$30,000, for the purchase of “construction or repair work”; and
- C. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and
- D. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act;

are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with N.C. Gen. Stat. § 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager in a manner which states the reasons therefore, and the circumstances attendant thereto in each instance, as authorized by N.C. Gen. Stat. § 143-64.32.

The Manager is authorized to sell, lease, or otherwise dispose of any County personal property with a value of less than \$30,000. The Manager is further authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. Gen. Stats. §§ 159-15 and 153A-12.

Section XIII. Budget Policy for State and Federal Fund Decreases

It will be the policy of this Board that it will not absorb any reduction in State and Federal funds; that any decrease shall be absorbed in the budget of the agency by increasing other revenue sources, reducing personnel, or reducing departmental expenditures to stay within the County appropriation as authorized. This policy is extended to any agency that is funded by the County and receives State or Federal money. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this to each of the agencies that may be involved.

Section XIV. Annual Financial Reports

All agencies receiving County funding in excess of \$5,000.00 annually shall provide its latest annual financial statements no later than December 31, 2023. The County Finance Officer is authorized to waive the due date when deemed appropriate. Payment of approved appropriations may be delayed pending receipt of this financial information. The County reserves the right to require an agency to have an audit performed for the fiscal year in which the funds are received.

Section XV. Budget Transfers

- A. Transfers Within Departments: The County Manager may authorize the transfer of line item appropriations between activities, objects and line items (including payroll line items) within departments.

- B. Transfers Between Departments: Transfers of appropriations between departments in a fund and from contingency shall be approved by the Board of Commissioners or may be approved by the County Manager in conformance with the following guidelines:
1. The County Manager finds that they are consistent with operational needs and any Board approved goals;
 2. Inter-departmental transfers do not exceed \$100,000 each;
 3. Transfers from Contingency appropriations do not exceed \$100,000 each, except this limit may be exceeded when the County Manager determines a bona fide emergency exists;
 4. All such transfers are reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- C. Transfers Between Funds: Transfers of appropriations between funds may be made only by the Board of Commissioners. Interfund transfers, as established in the budget ordinance and supporting documents, may be authorized by the County Manager.
- D. The Budget Officer is hereby authorized to amend the General Fund budget as requested by the Finance Officer, for fines and forfeiture expenditures and the Trust Fund for Department of Social Services guardianships expenditures. All such transfers shall be reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- E. The Manager's authority under this section does not authorize the Manager to add, or commit to add, new positions without Board approval.

Section XVI. Purchase Orders

The purchase amount requiring a purchase order shall be \$1,500.00.

Section XVII. Encumbrances

Operating funds encumbered by the County as of June 30, 2023, or otherwise designated, are hereby re-appropriated for this fiscal year.

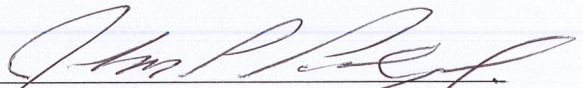
Section XVIII. Effective Date

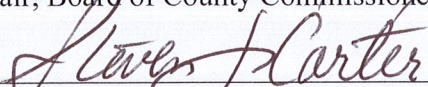
This budget ordinance shall be effective July 1, 2023.

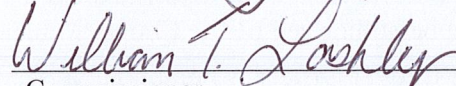
Section XIX. Copies of the Ordinance

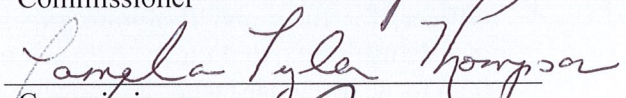
Copies of this budget ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Clerk to the Board of Commissioners for their direction in the carrying out of their duties. A copy of this budget ordinance shall be maintained in the office of the Clerk to the Board and shall be made available for public inspection.

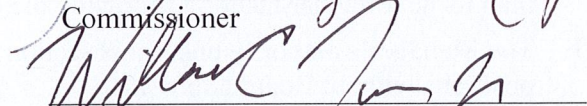
Adopted this 19 day of June, 2023


Chair, Board of County Commissioners

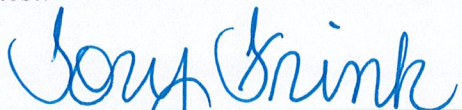

Vice Chair, Board of County Commissioners


Commissioner


Commissioner


Commissioner

Attest:


Clerk to the Board