

## Adjustments to the Manager's Recommended FY2024-2025 Operating Budget

*On June 17, 2024, the Board of Commissioners approved the following changes to the Manager's Recommended annual operating budget for FY24-25. The information below summarizes changes made by the Board.*

Revenues	Increase	Decrease
<b>Manager's Recommended Revenue Budget</b>	<b>\$220,532,652</b>	
Increase ABSS Fines and Forfeitures revenue by \$200,000 based on current year revenue.	\$200,000	
Increase Library revenue budget to reflect an additional award of state Library Services and Technology Act (LSTA) funds received 6-6-24.	\$27,200	
Increase appropriated fund balance by \$200,000.	\$200,000	
Increase property tax revenue by \$4,270,000, which is equivalent to 1.7 cents.	\$4,270,000	
<b>Total Revenue Adjustments</b>	<b>\$4,697,200</b>	<b>\$0</b>
<b>Revised Revenue Budget</b>	<b>\$225,229,852</b>	

Expenditures	Increase	Decrease
<b>Manager's Recommended Expenditure Budget</b>	<b>\$220,532,652</b>	
Remove \$325,000 from ABSS Capital funding for Bleacher repairs - to be funded in current fiscal year and increase transfer to Schools Capital Reserves.	\$325,000	-\$325,000
Decrease Economic Development Grants by \$30,000 - Company Agreement with the County Expired.		-\$30,000
Increase ABSS Fines and Forfeitures expenditure budget by \$200,000 based on current year revenue.	\$200,000	
Increase Library expenditure budget to reflect an additional award of state Library Services and Technology Act (LSTA) funds received 6-6-24 equaling \$27,200.	\$27,200	
Increase ABSS capital by \$1,388,000 for technology and reduce transfer to capital reserve.	\$1,388,000	-\$1,388,000
Increase ABSS current expense by \$4,500,000 for part of Expansion request.	\$4,500,000	
<b>Total Expenditure Adjustments</b>	<b>\$6,440,200</b>	<b>-\$1,743,000</b>
<b>Revised Expenditure Budget</b>	<b>\$225,229,852</b>	

**ANNUAL BUDGET ORDINANCE**

Fiscal Year 2024-2025

Alamance County, North Carolina

**BE IT ORDAINED** by the Board of Commissioners of Alamance County, North Carolina:**Section I. Budget Adoption, 2024-2025**

There is hereby adopt the following anticipated revenues and expenditures, financial plans, and certain restrictions and authorizations for Alamance County for the fiscal year beginning July 1, 2024, and ending June 30, 2025.

**Section II. Summary**

General Fund	\$225,229,852
Emergency Telephone System Fund	1,004,057
Tourism Development Authority Fund	907,654
Schools Capital Reserve Fund	500,350
ACC Capital Reserve Fund	23,076
Landfill Fund	10,170,000
Indigent Trust Fund	1,300,000
Employee Insurance Fund	15,167,697
Worker's Compensation Fund	1,293,614
Fire Districts Funds	<u>7,448,518</u>
<b>Total Appropriations</b>	<b><u>\$263,044,818</u></b>

**Section III. Appropriations**

There is hereby appropriated from the following funds these amounts for the fiscal year:

**General Fund**

Governing Body	\$319,958
County Manager	3,957,563
Planning	406,824
Human Resources	1,362,638
Budget	456,053
Finance and Purchasing	1,367,684
Tax Administration	4,401,784
GIS Mapping	558,691
County Attorney	1,318,779
Courts	702,624
Elections	1,292,824
Register of Deeds	1,127,421
Information Technology	5,582,675
Maintenance	6,652,101
Sheriff	36,848,750
Emergency Management/SARA	549,943
Fire Marshal/Fire Service	638,713

**BUDGET ORDINANCES****FY2024-2025**

Inspections	1,320,066
Emergency Medical Services	11,092,371
Animal Shelter	1,307,788
Central Communications	3,632,806
Non-Departmental Public Safety	2,033,481
Economic Development	1,591,364
NC Cooperative Extension Services	464,529
Soil Conservation	522,341
Health	15,410,706
Social Services	23,231,985
Family Justice Center	635,001
Transportation	1,706,681
Veterans Service	473,633
Non-Departmental Human Services	1,316,258
Alamance-Burlington School System	59,290,151
Alamance Community College	5,413,822
Library	3,795,915
Parks	2,710,897
Non-Departmental Culture and Recreation	1,363,306
Debt Service	19,848,300
Transfers to Other Funds	523,426
<b>Total Appropriations</b>	<b><u>\$225,229,852</u></b>
<b>Emergency Telephone Fund</b>	
Central Communications	<u>\$1,004,057</u>
<b>Total Appropriations</b>	<b><u>\$1,004,057</u></b>
<b>Tourism Development Authority Fund</b>	
Tourism Development Authority	<u>\$907,654</u>
<b>Total Appropriations</b>	<b><u>\$907,654</u></b>
<b>Schools Capital Reserve</b>	
Transfers to Other Funds	<u>\$500,350</u>
<b>Total Appropriations</b>	<b><u>\$500,350</u></b>
<b>ACC Capital Reserve</b>	
Transfers to Other Funds	<u>\$23,076</u>
<b>Total Appropriations</b>	<b><u>\$23,076</u></b>
<b>Landfill Enterprise Fund</b>	
Landfill	<u>\$10,170,000</u>
<b>Total Appropriations</b>	<b><u>\$10,170,000</u></b>

<b>Indigent Trust Fund</b>	
Social Services	<u>\$1,300,000</u>
<b>Total Appropriations</b>	<b><u>\$1,300,000</u></b>
<b>Employee Insurance Fund</b>	
Employee Health Insurance	<u>\$15,167,697</u>
<b>Total Appropriations</b>	<b><u>\$15,167,697</u></b>
<b>Worker's Compensation Fund</b>	
Worker's Compensation	<u>\$1,293,614</u>
<b>Total Appropriations</b>	<b><u>\$1,293,614</u></b>
<b>Fire District Funds</b>	
54 East	\$407,692
Altamahaw-Ossipee	809,407
E.M. Holt	997,851
East Alamance	583,628
Eli Whitney/87 South	786,457
Elon	376,303
Faucette	627,540
Haw River	336,949
North Central Alamance	204,958
North Eastern Alamance	598,247
Snow Camp	749,504
Swepsonville	<u>969,982</u>
<b>Total Appropriations</b>	<b><u>\$7,448,518</u></b>

**Section IV. Revenues**

The following revenues are estimated to be available during the fiscal year beginning July 1, 2024, and ending June 30, 2025, to meet the foregoing appropriations:

<b>General Fund</b>	
Current Year Property Taxes	\$120,766,480
Prior Year Property Taxes	933,779
Sales Taxes	45,998,553
Other Taxes and Licenses	3,242,571
Unrestricted Intergovernmental	265,000
Restricted Intergovernmental	27,673,579
Sales and Services	11,663,984
Licenses and Permits	2,002,000
Investment Earnings	3,000,000
Miscellaneous Revenues	985,906



Sale of Surplus Property	35,000
Appropriated Fund Balance	7,527,261
Designated Fund Balance	<u>1,135,739</u>
<b>Total Revenues</b>	<b><u>\$225,229,852</u></b>
<b>Emergency Telephone Fund</b>	
Restricted Intergovernmental	\$331,158
Appropriated Fund Balance	<u>672,899</u>
<b>Total Revenues</b>	<b><u>\$1,004,057</u></b>
<b>Tourism Development Authority Fund</b>	
Other Taxes and Licenses	\$905,852
Investment Earnings	<u>1,802</u>
<b>Total Revenues</b>	<b><u>\$907,654</u></b>
<b>Schools Capital Reserve Fund</b>	
Operating Transfers	<u>\$500,350</u>
<b>Total Revenues</b>	<b><u>\$500,350</u></b>
<b>ACC Capital Reserve Fund</b>	
Operating Transfers	<u>\$23,076</u>
<b>Total Revenues</b>	<b><u>\$23,076</u></b>
<b>Landfill Fund</b>	
Other Taxes and Licenses	\$490,000
Sales and Services	5,903,000
Investment Earnings	150,000
Miscellaneous	102,000
Appropriated Fund Balance	3,500,000
Sale of Surplus Property	<u>25,000</u>
<b>Total Revenues</b>	<b><u>\$10,170,000</u></b>
<b>Indigent Trust Fund</b>	
Unrestricted Intergovernmental	<u>\$1,300,000</u>
<b>Total Revenues</b>	<b><u>\$1,300,000</u></b>
<b>Employee Insurance Fund</b>	
Sales and Services	\$14,217,697
Investment Earnings	200,000
Miscellaneous	<u>750,000</u>
<b>Total Revenues</b>	<b><u>\$15,167,697</u></b>
<b>Worker's Compensation Fund</b>	

Sales and Services	\$1,293,614
<b>Total Revenues</b>	<b><u>\$1,293,614</u></b>
<b>Fire District Funds</b>	
54 East	\$407,692
Altamahaw-Ossipee	809,407
E.M. Holt	997,851
East Alamance	583,628
Eli Whitney/87 South	786,457
Elon	376,303
Faucette	627,540
Haw River	336,949
North Central Alamance	204,958
North Eastern Alamance	598,247
Snow Camp	749,504
Swepsonville	<u>969,982</u>
<b>Total Revenues</b>	<b><u>\$7,448,518</u></b>

**Section V. Levy of Taxes**

There is hereby levied a tax at the rate of **46.9 cents** per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2024, for the purpose of raising the revenue listed as “Current Year Property Taxes” as set forth in the foregoing estimates of revenues.

This rate of tax is based on an estimated total assessed valuation of **\$25,989,230** and an estimated collection rate of **99.11 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

**Section VI. Levy of Taxes - Fire Districts**

There is hereby levied the following special district tax rates for County fire districts. These tax rates are levied per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2024 for the purpose of raising the revenues set forth above in the Fire Districts Fund section.

	<u>Tax Rate per \$100 Valuation</u>	<u>Total Assessed Valuation</u>
54 East	0.0600	\$ 687,757,899
Altamahaw-Ossipee	0.1000	819,264,011
E.M. Holt	0.0792	1,274,303,628
East Alamance	0.0700	843,398,470
Eli Whitney/87S	0.0856	930,131,279
Elon	0.0865	439,616,421
Faucette	0.0800	793,377,801
Haw River	0.0918	371,224,970
North Central Alamance	0.0900	230,488,389
North Eastern Alamance	0.0830	729,736,381
Snow Camp	0.0873	868,953,256
Swepsonville	0.0600	1,635,577,529

These tax rates are based on an estimated total assessed valuation for each fire district as indicated and an estimated collection rate of **98.55 percent** for County collections, and **99.50 percent** for State motor vehicle tax collections.

**Section VII. Fees**

A. There is hereby established, for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following fees for services as indicated:

<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	BLS Non-Emergency	\$526.98
<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	BLS Emergency	\$843.38
<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	ALS Non-Emergency	\$632.38
<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	ALS Emergency	\$1,001.28

<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	ALS-2 Emergency	\$1,449.22
<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	Mileage Per Loaded Mile	\$17.88
<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	Treat No Transport	\$150.00
<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	Wait Time/Hour	\$150.00
<b>Emergency Medical Services</b>	<b>EMS Ambulance Service Fees</b>	Specialty Care Transports	\$1,712.72
<b>Family Justice Center</b>	<b>Domestic Violence Prevention Program</b>	Domestic Violence Prevention Program - 26 Session Program	\$615.00
<b>Fire Marshal</b>	<b>Amusement Buildings and Special Events</b>	Operation of a Special Amusement Building(s) and/or Special Events (30 Days)	\$75.00
<b>Fire Marshal</b>	<b>Carnivals and Fairs</b>	Mandatory Permit to conduct a Carnival or Fair (Single Event)	\$75.00
<b>Fire Marshal</b>	<b>Combustible Dust-Producing Operations</b>	Mandatory Permit to operate a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices, or sugar, or other operations producing combustible dusts as defined in Chapter 2 of the 2012 NC Fire Code (Annual)	\$150.00
<b>Fire Marshal</b>	<b>Covered Mall Buildings</b>	Operational Permit for the placement of retail fixtures and displays, concession equipment, displays of highly combustible goods, and similar items in the mall common areas. (30 Days)	\$100.00
<b>Fire Marshal</b>	<b>Covered Mall Buildings</b>	Operational Permit for the display of liquid- or gas-fired equipment in the mall. (30 Days)	\$100.00

<b>Fire Marshal</b>	<b>Covered Mall Buildings</b>	Operational Permit for the use of open-flame or flame-producing equipment in the mall. (7 Days)	\$100.00
<b>Fire Marshal</b>	<b>Dry Cleaning Plants</b>	Operational Permit to engage in the business of dry cleaning (when flammable/hazardous solvents are used), or to change to a more hazardous cleaning solvent used in existing dry cleaning equipment. (Annual)	\$75.00
<b>Fire Marshal</b>	<b>Exhibits and Trade Shows</b>	Operational Permit to operate exhibits and trade shows (30 Days)	\$75.00
<b>Fire Marshal</b>	<b>Explosives</b>	Operational Permit for the manufacture, storage, handling, sale or use of any quantity of explosives, explosive materials, fireworks, or pyrotechnic special effects within the scope of Chapter 33 of the NC Fire Code	
<b>Fire Marshal</b>	<b>Explosives</b>	Blasting Permit (30 Days)	\$225.00
<b>Fire Marshal</b>	<b>Explosives</b>	Display of Fireworks/Pyrotechnics (Single Event)	\$150.00
<b>Fire Marshal</b>	<b>Explosives</b>	Storage of Explosives (Annual)	\$100.00
<b>Fire Marshal</b>	<b>Pyrotechnic Special Effects (Fireworks)</b>	Required Operational Permit same as found under Explosives section (Single Event)	\$150.00
<b>Fire Marshal</b>	<b>Private Fire Hydrants</b>	Operational Permit for the removal from service, use operation of private fire hydrants.	\$25.00 Per Fire Hydrant
<b>Fire Marshal</b>	<b>Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business)</b>	Tent without Sidewalls (Up to 1799 sq. ft.)	No Charge
<b>Fire Marshal</b>	<b>Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial</b>	Tent with Sidewalls (801 sq. ft. to 1000 sq. ft.)	\$50.00

	<b>Occupancies such as Assembly/Business)</b>		
<b>Fire Marshal</b>	<b>Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business)</b>	Tent with Sidewalls (1001 sq. ft. to 1799 sq. ft.)	\$75.00
<b>Fire Marshal</b>	<b>Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business)</b>	Tent with or without Sidewalls (1800 sq. ft. or greater)	\$100.00
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	Permit required for the installation, modification, or removal from service of a sprinkler, standpipe system, or other Kitchen Suppression or Alternate Automatic Extinguishing System	
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	Modifications to existing system, 10 or less sprinkler heads (e.g. turning of heads)	\$100.00
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	Sprinkler Systems (2 Risers or less)	\$150.00
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	Sprinkler Systems (3 or more Risers)	\$300.00
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	High-Rise Building Sprinkler Systems	\$500.00
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	Standpipe System (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$250.00
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	Standpipe System (High-Rise Buildings) (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits)	\$300.00
<b>Fire Marshal</b>	<b>Automatic &amp; Manual Fire-Extinguishing Systems</b>	Kitchen Hood Suppression Systems & Other Alternative Automatic Fire Extinguishing Systems (Permit required in addition to any other Automatic Fire	\$150.00

		Extinguishing System Construction Permits)	
<b>Fire Marshal</b>	<b>Fire Alarm and Detection Systems</b>	Construction Permit for installation of, or modification to fire alarm and detection systems and related equipment.	
<b>Fire Marshal</b>	<b>Fire Alarm and Detection Systems</b>	Modification to existing system	\$100.00
<b>Fire Marshal</b>	<b>Fire Alarm and Detection Systems</b>	New Construction/New System (1 - 30,000 sq. ft.)	\$200.00
<b>Fire Marshal</b>	<b>Fire Alarm and Detection Systems</b>	New Construction/New System (30,001 - 80,000 sq. ft.)	\$300.00
<b>Fire Marshal</b>	<b>Fire Alarm and Detection Systems</b>	New Construction/New System (>80,001 sq. ft.)	\$500.00
<b>Fire Marshal</b>	<b>Fire Alarm and Detection Systems</b>	New Construction/New System (High-rise)	\$500.00
<b>Fire Marshal</b>	<b>Fire and Life Safety Plan Review</b>	Review proposed new and existing architectural/building plans to confirm fire and life safety compliance within the design submitted	
<b>Fire Marshal</b>	<b>Fire and Life Safety Plan Review</b>	1000 sq./ft. or less	\$50.00
<b>Fire Marshal</b>	<b>Fire and Life Safety Plan Review</b>	1001 sq. /ft. – 4000 sq. /ft.	\$100.00
<b>Fire Marshal</b>	<b>Fire and Life Safety Plan Review</b>	4001 sq. /ft. – 49,999 sq. /ft.	\$200.00
<b>Fire Marshal</b>	<b>Fire and Life Safety Plan Review</b>	50,000 sq./ft. – or greater	\$300.00
<b>Fire Marshal</b>	<b>Fire and Life Safety Plan Review</b>	*Note: Plans that are not approved after second review will incur an additional \$100.00 per review fee	
<b>Fire Marshal</b>	<b>Fire Pumps</b>	Construction Permit for installation of, or modification to fire pumps and related fuel tanks, jockey pumps, controllers, and generators. (Permit required in addition to other Automatic Fire Extinguishing System Construction Permits)	\$100.00

<b>Fire Marshal</b>	<b>ABC Permits/Inspection</b>	Re-inspection fee of \$60 applies upon 3rd visit for non-compliance.	\$100.00
<b>Fire Marshal</b>	<b>Tank Installation Removal</b>	Tank Installation Removal	\$100.00 Per Tank
<b>Fire Marshal</b>	<b>Special Permits</b>	Day Care, Adult Care Facility, and Foster Homes	\$55.00
<b>Fire Marshal</b>	<b>Special Permits</b>	*Foster homes fees for all Alamance County DSS administered facilities will be waived per County Management	
<b>Fire Marshal</b>	<b>Miscellaneous Items</b>	Emergency Responder Radio Coverage	\$100.00
<b>Fire Marshal</b>	<b>Miscellaneous Items</b>	Solar Farm Plan Review and Inspection	\$200.00
<b>Fire Marshal</b>	<b>Miscellaneous Items</b>	**Fees will be doubled if permits are not obtained before the work of the event occurs**	
<b>Inspections</b>	<b>Permits and Inspection Fees</b>	Minimum Permit Fee	\$75.00
<b>Inspections</b>	<b>Permits and Inspection Fees</b>	Extra Inspections	\$75.00 per trip
<b>Inspections</b>	<b>Residential Permit Fees - Building Permit Fees</b>	New residential single-family dwellings, duplexes, and townhouses, modular, additions and alterations to dwelling units.)	\$0.12 per gross sq. ft. or \$350.00 min.
<b>Inspections</b>	<b>Residential Permit Fees - Building Permit Fees</b>	Electrical, Plumbing, Mechanical additional	\$0.06 per gross sq. ft.
<b>Inspections</b>	<b>Residential Permit Fees - Building Permit Fees</b>	New residential single-family dwellings with fire sprinklers	\$0.06 per gross sq. ft. (building only) or \$200.00 min.
<b>Inspections</b>	<b>Residential Permit Fees - Building Permit Fees</b>	Outbuildings, garages, workshops, and similar (trade fees additional)	\$0.25 per gross sq. ft. or \$110.00 min.
<b>Inspections</b>	<b>Residential Permit Fees - Building Permit Fees</b>	Manufactured I Mobile Homes (includes decks/porches, trades will require individual permit)	
<b>Inspections</b>	<b>Residential Permit Fees - Building Permit Fees</b>	Single-wide	\$150.00
<b>Inspections</b>	<b>Residential Permit Fees - Building Permit Fees</b>	Double-wide	\$185.00
<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Deck Permit	\$0.25 per gross sq. ft. or \$120 min.



<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Insulation and Energy Utilization Permit (w/o building permit)	\$80.00
<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Demolition of Building	\$75.00
<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Swimming Pools, Hot Tubs, & Spas	110.00
<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Electrical Additional	\$225.00
<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Solar Installations (Roof Mounted)	150.00
<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Ground Mounted	\$180.00
<b>Inspections</b>	<b>Residential Permit Fees - Other Permits</b>	Electrical Additional	\$75.00 roof / \$130.00 ground
<b>Inspections</b>	<b>Residential Fees - Electrical Permit Fees</b>	Based on size of service and are calculated as follows:	\$0.25 per amp
<b>Inspections</b>	<b>Residential Fees - Electrical Permit Fees</b>	Temporary Power	\$90.00
<b>Inspections</b>	<b>Residential Fees - Electrical Permit Fees</b>	Service Change / Reconnect	\$90.00
<b>Inspections</b>	<b>Residential Fees - Electrical Permit Fees</b>	Miscellaneous Electrical Permit (includes one trip)	\$90.00
<b>Inspections</b>	<b>Residential Fees - Electrical Permit Fees</b>	Travel Trailer and Recreational Vehicle	\$90.00
<b>Inspections</b>	<b>Residential Fees - Electrical Permit Fees</b>	Low Voltage	\$110.00
<b>Inspections</b>	<b>Residential - Mechanical Permit Fees</b>	HVAC Change out / Installation – Mechanical/Fuel Gas Permits (One System)	\$90.00
<b>Inspections</b>	<b>Residential - Mechanical Permit Fees</b>	Two or More Systems (includes one trip)	\$110.00
<b>Inspections</b>	<b>Residential - Mechanical Permit Fees</b>	Gas Log, Gas Piping, Duct Work, Misc.	\$90.00
<b>Inspections</b>	<b>Residential - Plumbing Permit Fees</b>	New Roughing-In	\$90.00 for first fixture, \$5.00 for each additional
<b>Inspections</b>	<b>Residential - Plumbing Permit Fees</b>	Building Sewer Connection	\$90.00
<b>Inspections</b>	<b>Residential - Plumbing Permit Fees</b>	Miscellaneous Plumbing / Water Heater Change-Out	\$90.00

<b>Inspections</b>	<b>Residential - Plumbing Permit Fees</b>	Travel Trailer and Recreational Vehicle	\$90.00
<b>Inspections</b>	<b>Residential - Other Residential Fees</b>	Plan review – remodels and accessory buildings, solar installations	\$75.00
<b>Inspections</b>	<b>Residential - Other Residential Fees</b>	Residential fire sprinkler plan review (non- required systems only)	\$75.00
<b>Inspections</b>	<b>Commercial Permit Fees - Plan Review</b>	Up to \$4,000 sq. ft.	\$180.00
<b>Inspections</b>	<b>Commercial Permit Fees - Plan Review</b>	4,000 sq. ft. to 49,999 sq. ft.	\$380.00
<b>Inspections</b>	<b>Commercial Permit Fees - Plan Review</b>	50,000 sq. ft. or more	\$580.00
<b>Inspections</b>	<b>Commercial Permit Fees - Building Permit Fees</b>	1. The proposed cost listed on the Building Permit application OR	\$6.00 per \$1,000 of estimated value from \$1,000 - \$100,000
<b>Inspections</b>	<b>Commercial Permit Fees - Building Permit Fees</b>	2. The cost determined from the most recent Building Valuation Data published by the International Code Council.	\$5.00 per \$1,000 of estimated value over \$100,000
<b>Inspections</b>	<b>Commercial Permit Fees - Building Permit Fees</b>	Signs/Billboards Up to 200 sq. ft. (electrical not included)	\$90.00
<b>Inspections</b>	<b>Commercial Permit Fees - Building Permit Fees</b>	Signs/Billboards Over 200 sq. ft. (electrical not included)	\$180.00
<b>Inspections</b>	<b>Commercial Permit Fees - Building Permit Fees</b>	Occupancy Permit / Day Care / ABC License Inspection Fees (one trip)	\$90.00
<b>Inspections</b>	<b>Commercial Permit Fees - Building Permit Fees</b>	Mobile Construction Offices (trade fees extra)	\$280.00
<b>Inspections</b>	<b>Commercial Permit Fees - Electrical Permit Fees</b>	Based on size of service and are calculated as follows:	Up to 200 amps - \$120.00 Exceeding 200 amps - \$180.00 Temporary Power - \$130.00
<b>Inspections</b>	<b>Commercial Permit Fees - Electrical Permit Fees</b>	Temporary Power	\$90.00

<b>Inspections</b>	<b>Commercial Permit Fees - Electrical Permit Fees</b>	Saw Service	\$90.00
<b>Inspections</b>	<b>Commercial Permit Fees - Electrical Permit Fees</b>	Low Voltage, Signs	\$90.00
<b>Inspections</b>	<b>Commercial Permit Fees - Electrical Permit Fees</b>	Misc. Elec. Permits	\$75.00
<b>Inspections</b>	<b>Commercial Permit Fees - Electrical Permit Fees</b>	Underground Inspections (slab, ditch, etc.)	\$75.00
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Heating Only	\$0.0006 per B.T.U.
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Cooling Only	\$0.0011 per B.T.U.
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Only Heating & Cooling	\$0.006 per B.T.U. heating plus \$0.005 per B.T.U. cooling or \$75.00
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Heat Pump	\$0.005 per B.T.U. (\$75.00 min.)
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Refrigerator Systems – Walk-in Cooler or Unit	\$120.00 first unit, \$95.00 each additional
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Boilers and Chillers	
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Up to and including 150,000 B.T.U.	\$90.00
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	In excess of 150,000 B.T.U.	\$90.00 plus \$0.0006 per B.T.U. over 150,000. Max fee of \$420.00
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Commercial Hood	\$200.00
<b>Inspections</b>	<b>Commercial Permit Fees - Mechanical Permit Fees</b>	Gas piping, duct work, misc. mechanical / fuel gas permits	\$90.00

<b>Inspections</b>	<b>Commercial Permit Fees - Plumbing Permit Fees</b>	New Roughing-In	\$90.00 for first fixture, \$5.00 for each additional
<b>Inspections</b>	<b>Commercial Permit Fees - Plumbing Permit Fees</b>	Building Sewer Connection	\$90.00
<b>Inspections</b>	<b>Commercial Permit Fees - Plumbing Permit Fees</b>	Miscellaneous Plumbing / Water Heater Change-Out	\$120.00
<b>Inspections</b>	<b>Commercial Permit Fees - Plumbing Permit Fees</b>	Water Service Connection	\$90.00
<b>Landfill</b>	<b>Landfill</b>	Solid Waste Disposal (MSW and C&D)	\$44.00 per ton
<b>Landfill</b>	<b>Landfill</b>	Residential household garbage (bagged)	\$1.00 per bag (13 gallon) \$2.00 per bag (>\$13 gallon) \$5.00 minimum if weighed on landfill scale
<b>Landfill</b>	<b>Landfill</b>	Residential household garbage	\$3.00 per trash can (<96) \$5.00 per trash can (96 gallon)
<b>Landfill</b>	<b>Landfill</b>	Mattresses	\$3.00 each (all box spring sizes) \$5.00 each (all sizes)
<b>Landfill</b>	<b>Landfill</b>	Metal – Lawn Mowers	\$3.00 per push \$10.00 per riding
<b>Landfill</b>	<b>Landfill</b>	Metal – All other items	Based on weight (\$44.00 per ton)
<b>Landfill</b>	<b>Landfill</b>	Electronics – Televisions and Computer Monitors	\$5.00 each (all sizes)
<b>Landfill</b>	<b>Landfill</b>	Electronics – All other items	Based on weight (\$44.00 per ton)
<b>Landfill</b>	<b>Landfill</b>	Non-hazardous waste that requires special handling and/or management, waste determination testing and analysis, and/or State approval for landfill disposal	\$58.00 per ton
<b>Landfill</b>	<b>Landfill</b>	Yard Waste (pure load)	\$32.00 per ton

<b>Landfill</b>	<b>Landfill</b>	Stumps (pure load)	\$32.00 per ton
<b>Landfill</b>	<b>Landfill</b>	Roofing/Shingles (pure load)	\$44.00 per ton
<b>Landfill</b>	<b>Landfill</b>	Brick/Concrete/Inert Debris (dirt)	\$44.00 per ton
<b>Landfill</b>	<b>Landfill</b>	*Scale pricing (per ton rates) will become effective January 1, 2024.	
<b>Legal</b>	<b>Legal Fees</b>	Tax Foreclosure Attorney Fee	\$250.00
<b>Library</b>	<b>Library Fees</b>	Book Club Kit - Replacement	\$10.00
<b>Library</b>	<b>Library Fees</b>	Books & Stories to Go - Replacement	\$10.00
<b>Library</b>	<b>Library Fees</b>	Collection Agency Referral Fee	\$10.00
<b>Library</b>	<b>Library Fees</b>	Computer Printouts (black & white)	\$0.10 each
<b>Library</b>	<b>Library Fees</b>	Computer Printouts (color)	\$0.40 each
<b>Library</b>	<b>Library Fees</b>	FAX Service (outgoing only)	\$1.75 1st page, \$1.00 each additional
<b>Library</b>	<b>Library Fees</b>	Interlibrary Loan—photocopies	Variable - lender determines
<b>Library</b>	<b>Library Fees</b>	Interlibrary Loan—lost/damaged	Cost of items and processing fee charged by lending institution
<b>Library</b>	<b>Library Fees</b>	Laminating	\$1 service charge + \$0.10 per inch
<b>Library</b>	<b>Library Fees</b>	Lost Library Materials (if price is listed in computer)	Cost plus \$5.00 processing
<b>Library</b>	<b>Library Fees</b>	Lost Library Materials (if price is not listed in computer)	\$10.00 plus \$5.00 processing
<b>Library</b>	<b>Library Fees</b>	Paper (for typing)	\$0.05 per page
<b>Library</b>	<b>Library Fees</b>	Photocopies (black & white)	\$0.10 each
<b>Library</b>	<b>Library Fees</b>	Photocopies (color)	\$0.40 each
<b>Library</b>	<b>Library Fees</b>	Replacement Library Cards	\$1.00
<b>Library</b>	<b>Library Fees</b>	Travel drive	\$5.00
<b>Library</b>	<b>Library Fees</b>	Hotspot – Replacement	\$0.00

<b>Library</b>	<b>Library Fees</b>	LaunchPad - Replacement	\$75.00
<b>Library</b>	<b>Library Fees</b>	Chromebook – Replacement	\$100.00
<b>Library</b>	<b>Library Fees</b>	Educational Resource Kits - Replacement	\$100.00
<b>Parks</b>	<b>Wedding Ceremonies at Cedarock Park</b>	Weddings at the Overlook	\$250
<b>Parks</b>	<b>Wedding Ceremonies at Cedarock Park</b>	Weddings at the Farm	\$500
<b>Parks</b>	<b>Wedding Ceremonies at Cedarock Park</b>	Chair Rentals (Up to 100 Chairs)	\$100
<b>Parks</b>	<b>Shelter Rentals</b>	Shelter Rental - County Resident	\$30/4 hrs.
<b>Parks</b>	<b>Shelter Rentals</b>	Shelter Rental - Non Resident	\$40/4 hrs.
<b>Parks</b>	<b>Organized Historic Farm Tours</b>	Farm Tour - County Resident	\$20/Group
<b>Parks</b>	<b>Organized Historic Farm Tours</b>	Farm Tour - Non Resident	\$40/Group
<b>Parks</b>	<b>Camping</b>	Camping Single Site	\$10/Night
<b>Parks</b>	<b>Camping</b>	Camping Group Site	\$10/Night
<b>Parks</b>	<b>Fishing in Stockerd Ponds</b>	Fishing Day Pass	\$5/Day
<b>Parks</b>	<b>Fishing in Stockerd Ponds</b>	Fishing Annual Pass	\$35/Year
<b>Parks</b>	<b>Athletic Field Rentals</b>	Field Without Lights - Resident	\$10/hr.
<b>Parks</b>	<b>Athletic Field Rentals</b>	Field Without Lights - Non Resident	\$15/hr.
<b>Parks</b>	<b>Athletic Field Rentals</b>	Field with Lights - Resident	\$20/hr.
<b>Parks</b>	<b>Athletic Field Rentals</b>	Field with Lights - Non Resident	\$30/hr.
<b>Parks</b>	<b>Gym Rental</b>	Gym Rental - Resident	\$40/2 hrs.
<b>Parks</b>	<b>Gym Rental</b>	Gym Rental - Non Resident	\$60/2 hrs.
<b>Parks</b>	<b>Classroom Rental</b>	Classroom Rental - Resident	\$40/2 hrs.
<b>Parks</b>	<b>Classroom Rental</b>	Classroom Rental - Non Resident	\$60/2 hrs.
<b>Parks</b>	<b>Athletic League Programs</b>	Baseball/Softball/Basketball - Resident	\$40/Child

<b>Parks</b>	<b>Athletic League Programs</b>	* A portion of these proceeds are granted to community Athletic Clubs to assist with program expenses	
<b>Parks</b>	<b>Athletic League Programs</b>	Baseball/Softball/Basketball Sibling - Resident	\$30/Sibling
<b>Parks</b>	<b>Athletic League Programs</b>	* A portion of these proceeds are granted to community Athletic Clubs to assist with program expenses	
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Explore Archery - County Resident	\$40/Person
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Explore Archery - Non Resident	\$50/Person
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Alamance Adventure Race	\$60/Team
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Family Campout - County Resident	\$7/Person
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Family Campout - Non Resident	\$10/Person
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Youth Disc Golf	\$20/Person
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Family Footgolf - County Resident	\$10/Team
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Family Footgolf - Non Resident	\$15/Team
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Family Pickleball - County Resident	\$5/Team
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Family Pickleball - Non Resident	\$7/Team
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Centercourt basketball	\$25/Child
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Sandlot baseball - County Resident	\$15/Child
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Sandlot baseball - County Resident	\$10/Sibling
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Sandlot baseball - Non Resident	\$25/Child
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Sandlot baseball - Non Resident	\$20/Sibling
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Community Bingo	FREE
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Open Gym	FREE
<b>Parks</b>	<b>Other Program and Camp Fees</b>	Fitness Centers	FREE



<b>Parks</b>	<b>Other Program and Camp Fees</b>	Chair Yoga	FREE
<b>Parks</b>	<b>Other Program and Camp Fees</b>	* Other Program and Camp Fees: Calculated based on the cost of the program/event, length of the program/event, and participation capacity. Fees range from Free - \$60 for current programming schedules. Programs are always changing and evolving.	
<b>Planning</b>	<b>Subdivision Review</b>	Mobile Home Park / RV Travel Trailer Park	\$160.00 + \$40.00 per lot
<b>Planning</b>	<b>Subdivision Review</b>	Resubmittal of plans for each submission after two denials	\$110.00
<b>Planning</b>	<b>Subdivision Review</b>	Site Plan Review	\$35.00
<b>Planning</b>	<b>Floodplain, Watershed and Streams</b>	Floodplain Waiver Review	\$310.00
<b>Planning</b>	<b>Floodplain, Watershed and Streams</b>	On-Site Stream Determination	\$60.00
<b>Planning</b>	<b>Floodplain, Watershed and Streams</b>	No Practical Alternative Determination	\$60.00
<b>Planning</b>	<b>Heavy Industrial Development Ordinance</b>	Solar Energy System	\$510.00
<b>Planning</b>	<b>Maps</b>	GIS Maps (11x17, color)	\$1.00 per page
<b>Planning</b>	<b>Maps</b>	GIS Maps (24x36, color)	\$7.50 per page
<b>Planning</b>	<b>Maps</b>	GIS Maps (36x48, color)	\$12.50 per page
<b>Planning</b>	<b>Copies</b>	Map Copies- 18x24-small (black & white)	\$1.00 each
<b>Planning</b>	<b>Copies</b>	Map Copies- 18x24-small (color)	\$2.50 each
<b>Planning</b>	<b>Copies</b>	Map Copies- Larger than 18x24 (color)	\$5.00 each
<b>Planning</b>	<b>Copies</b>	Any Ordinance (8 ½ x 11)	\$5.00
<b>Planning</b>	<b>Miscellaneous Item</b>	Temporary Residence	\$35.00
<b>Planning</b>	<b>Miscellaneous Item</b>	Road Signs	\$350.00 Per Sign
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	General Instruments (pages 1-15)	\$26.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	General Instruments (each additional page after 15)	\$4.00



<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Deeds of Trust (pages 1-35)	\$64.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Deeds of Trust (each additional page after 35)	\$4.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Deeds (pages 1-15)	\$26.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Deeds (each additional page after 15)	\$4.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Multiple Documents (additional fee plus recording fee)	\$10.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Non-Standard Documents (Documents recorded on or after July 1, 2022 must meet GS 161-14(b) (additional fee plus recording fee)	\$25.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Plats	\$21.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	DOT Right of Way Plans	\$21.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	DOT Right of Way Plans (each additional page)	\$5.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	UCC (1 or 2 pages)	\$38.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	UCC (3 -10 pages)	\$45.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	UCC (each additional page after 10)	\$2.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Certified Copies (1st page)	\$5.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Certified Copies (each additional page)	\$2.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Uncertified Copies (per page)	\$0.25
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Notary Public Qualifications	\$10.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Marriage License	\$60.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Delayed Marriage License	\$20.00
<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Marriage License Correction	\$10.00

<b>Register of Deeds</b>	<b>Register of Deeds Fees</b>	Certified Copies of Birth, Death, and Marriage Certificates	\$10.00
<b>SARA</b>	<b>SARA Hazardous Materials Fees (Chemical)</b>	Code 1- Bulk Storage in as much as 1,500 gallon/12,000 lbs. Extremely Hazardous Materials in as much as the TPQ (500 lbs. or TPQ whichever is less)	\$624.00
<b>SARA</b>	<b>SARA Hazardous Materials Fees (Chemical)</b>	Code 2- Hazardous Chemical Storage: 56 gallons/448 lbs. to 1,499 gallons/11,992 lbs.	\$374.40
<b>SARA</b>	<b>SARA Hazardous Materials Fees (Chemical)</b>	Code 3- Hazardous Chemical Storage: 55 gallons/440 lbs.	\$218.40
<b>SARA</b>	<b>SARA Hazardous Materials Fees (Petroleum)</b>	Code 4- Bulk above ground fuel storage in as much as 10,000 gallons	\$312.00
<b>SARA</b>	<b>SARA Hazardous Materials Fees (Petroleum)</b>	Code 5- Bulk above ground fuel storage (up to 9,999 gallons)	\$187.20
<b>SARA</b>	<b>SARA Hazardous Materials Fees (Petroleum)</b>	Code 6- Underground fuel storage in as much as 10,000 gallons	\$62.40
<b>Sheriff</b>	<b>Civil Fees</b>	In State Civil Fee Serving Papers	\$30.00
<b>Sheriff</b>	<b>Civil Fees</b>	Out of State Civil Fee Serving Papers	\$100.00
<b>Sheriff</b>	<b>Conceal Handgun Permit</b>	New Conceal Carry Permit	\$45.00
<b>Sheriff</b>	<b>Conceal Handgun Permit</b>	Renewal Conceal Carry Permit	\$35.00
<b>Soil Conservation</b>	<b>Soil Conservation Fees</b>	No-Till Drill Rental (County Resident)	\$12.00 Per Acre (\$100 Minimum)
<b>Soil Conservation</b>	<b>Soil Conservation Fees</b>	No-Till Drill Rental (Non Resident)	\$12.00 Per Acre (\$150 Minimum)
<b>Tax</b>	<b>Tax Fees</b>	Copier Fee (Per Page)	\$0.25

<b>Health - Environmental Health</b>	<b>Improvement Permits (Site Evaluations)</b>	Residential: < GPD (1, 2 or 3 Bedrooms)	\$290.00
<b>Health - Environmental Health</b>	<b>Improvement Permits (Site Evaluations)</b>	Residential: 361-600 GPD (4 or 5 Bedrooms)	\$365.00
<b>Health - Environmental Health</b>	<b>Improvement Permits (Site Evaluations)</b>	Residential: >600 GPD (6 Bedrooms or More)	\$425.00
<b>Health - Environmental Health</b>	<b>Improvement Permits (Site Evaluations)</b>	Non-Residential	\$425.00
<b>Health - Environmental Health</b>	<b>Improvement Permits (Site Evaluations)</b>	G.S. 130A-335(a2) Improvement Permit/Construction Authorization combination to be 40% of IP&CA fees for similar wastewater systems*	
<b>Health - Environmental Health</b>	<b>Construction Authorization</b>	Residential or Non-Residential: Type I, II, IIIa, c, d, e, f, or g	\$275.00
<b>Health - Environmental Health</b>	<b>Construction Authorization</b>	Residential or Non-Residential: Type IIIb	\$510.00
<b>Health - Environmental Health</b>	<b>Construction Authorization</b>	Residential or Non-Residential: Type IV	\$755.00
<b>Health - Environmental Health</b>	<b>Construction Authorization</b>	Residential or Non-Residential: Type V	\$1,275.00
<b>Health - Environmental Health</b>	<b>Construction Authorization</b>	Residential or Non-Residential: Type VI	\$2,025.00

Health - Environmental Health	Construction Authorization	G.S. 130A-335(a2) Construction Authorization only	\$110-\$810*
Health - Environmental Health	Engineer Option Permit/Authorized On-site Wastewater Evaluator Permit	Notice of intent to construct	\$35*
Health - Environmental Health	Septic System Repair Permit	Repair Permit	\$0
Health - Environmental Health	Setback Compliance	Existing System Inspection	\$150.00
Health - Environmental Health	Setback Compliance	Existing System Inspection for Plat	\$150.00
Health - Environmental Health	Setback Compliance	Manufactured Home Park Existing System Inspection	\$150.00
Health - Environmental Health	Septic System/Well Permit Revisions/Revisits	Permit In-office Revision (no site visit)	\$60.00
Health - Environmental Health	Septic System/Well Permit Revisions/Revisits	Permit Re-visit/Revision (site visit needed)	\$150.00
Health - Environmental Health	Septic System/Well Permit Revisions/Revisits	Site Revisit Fee (assessed when property has not been properly prepared for staff)	\$95.00
Health - Environmental Health	Well	New Well Permit	\$410.00
Health - Environmental Health	Well	Replacement Well Permit	\$410.00
Health - Environmental Health	Well	Well Repair Permit	\$275.00
Health - Environmental Health	Well	Well Repair Permit (with no camera)	\$100.00
Health - Environmental Health	Well	PVC Camera Inspection	\$145.00
Health - Environmental Health	Water Samples	Bacteriological	\$65.00

<b>Health - Environmental Health</b>	<b>Water Samples</b>	Inorganic Chemical	\$110.00
<b>Health - Environmental Health</b>	<b>Water Samples</b>	Full Inorganic Panel (includes bacteriological, chemical, nitrate/nitrite)	\$135.00
<b>Health - Environmental Health</b>	<b>Water Samples</b>	Nitrate/Nitrite	\$70.00
<b>Health - Environmental Health</b>	<b>Water Samples</b>	Petroleum	\$125.00
<b>Health - Environmental Health</b>	<b>Water Samples</b>	Volatile Organic Compounds (VOC)	\$125.00
<b>Health - Environmental Health</b>	<b>Water Samples</b>	Pesticide	\$125.00
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Tattoo Permit (one-year permit at fixed location)	\$200.00
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Temporary Tattoo Permit (time limited for special events)	\$75.00
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Swimming Pool Permit (year-round, each pool)	\$190.00
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Swimming Pool Permit (seasonal, each pool)	\$140.00
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Swimming Pool Plan Review	\$310.00
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Swimming Pool Plan Re- view (for additional reviews beyond 1st two)	\$70.00
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Restaurant Plan Review	\$250*
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Temporary Food Establishment Permit	\$75*
<b>Health - Environmental Health</b>	<b>Food, Lodging, and Inst itutions</b>	Limited Food Service Establishment Permit	\$75*

<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Recall Exam	\$50.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Limited Exam	\$70.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Comprehensive Exam	\$82.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Detailed Evaluation-prob focused	\$84.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Limited Re-evaluation estab patient	\$50.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Complete Series X-rays	\$120.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Periapical x-ray	\$27.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Periapical x-ray-two or more	\$20.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Occlusal Film	\$38.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Bitewing Single Film	\$25.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Bitewing Two Film	\$42.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Bitewing Three Film	\$50.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Bitewing Four Film	\$60.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Panoramic Film	\$107.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Diagnostic Cast	\$60.00

<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Prophylaxis-Adult	\$101.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Prophylaxis-Child	\$65.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Topical Fluoride-High Risk	\$43.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Topical Fluoride	\$43.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Sealant per tooth	\$47.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Silver Diamine Fluoride	\$40.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Space Maintainer-Fixed Unilateral	\$248.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Space Maintainer-Fixed Bilateral-Maxillary	\$341.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Space Maintainer-Fixed Bilateral-Mandibular	\$341.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Recement Space Maintainer-unilateral	\$65.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Recement Space Maintainer-bilateral	\$65.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Amalgam-1 surf.	\$159.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Amalgam-2 surf.	\$170.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Amalgam-3 surf.	\$205.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Amalgam 4+ surf.	\$235.00

<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin 1 surf anterior	\$151.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin 2 surf. Anterior	\$167.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin 3 surf. Anterior	\$188.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin 4+surf.	\$230.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin Composite Ant.Crn.	\$210.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin Composite 1 Surf.	\$166.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin Composite 2 Surf.	\$200.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin Composite 3 Surf.	\$245.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Resin Composite 4 Surf.	\$320.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	PFM Crown	\$918.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Full Gold Crown	\$918.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Recement Crown	\$80.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Prefab SS Crown Prim.	\$240.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Prefab SS Crown Perm.	\$280.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Protective Filling	\$98.00



<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Core Buildup Inc. Pins	\$123.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Pin Retention Per Tooth	\$34.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Temporary (Fracture)	\$169.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Indirect pulp cap	\$50.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Therapeutic Pulpotomy	\$180.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Pulpal debridement- prim/perm tooth	\$143.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Anterior Root Canal	\$630.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Bicuspid Root Canal	\$715.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Molar Root Canal	\$860.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Apicoectomy/periradic surg-ant	\$441.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Internal Bleaching	\$169.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Gingivectomy-4+teeth per quad	\$420.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Gingivectomy- access/restoration	\$420.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Gingival Curettage	\$200.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Periodontal Scaling 4+teeth	\$200.00

<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Periodontal Scaling 1-3teeth	\$150.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Scaling full mouth after eval	\$100.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Full Mouth Debridement	\$150.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Periodontal Maint.	\$67.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Complete Denture- Maxillary	\$690.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Complete Denture- Mandibular	\$690.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Maxi. Partial Den- Resin Base	\$512.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Mand. Partial Den-Resin Base	\$512.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Recement Bridge	\$57.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Pediatric Partial Denture	\$405.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Single Tooth Extraction	\$150.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Surgical Extraction Erupted	\$240.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Extraction-impacted/soft tissue	\$200.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Extraction-impacted/part. bony	\$260.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Extraction- impacted/compl. bony	\$285.00

<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Tooth Reimplantation	\$261.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Tooth Transplantation	\$455.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Surg. Access of an unerupted tooth	\$316.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Biopsy of Oral Tissue (hard)	\$251.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Biopsy of Oral Tissue (soft)	\$219.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Surgical Reposition of Teeth	\$310.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Alveoloplasty w/extract/quad	\$140.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Alveoloplasty w/ext 1-3 quad	\$140.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Alveoloplasty w/o ext/quad	\$167.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Excision of benign lesion up to 1.25cm	\$277.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Ex Benign Tumor-diam<=1.25 cm	\$234.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Incision/Drain of Absc-intra	\$140.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Incision/Drain of Absc-extra	\$292.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Remove Foreign Body From Bone	\$410.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Complicated Suture - up to 5 cm	\$301.00

<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Complicated Suture - Greater than 5 cm	\$433.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Frenectomy	\$300.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Emerg. Pallative Tx.	\$105.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Nitrous Oxide	\$85.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Occlusal Guard	\$251.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Occl. Adj. Limited	\$150.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Enamel Microabr (per tooth)	\$56.00
<b>Health Dental Clinic</b>	-	<b>Dental Clinic</b>	Odontoplasty 1-2 teeth- rmv exam	\$108.00
<b>Health</b>		<b>Health Clinic</b>	I & D of abscess, paronychia, furuncle	\$125.00
<b>Health</b>		<b>Health Clinic</b>	Cryotherapy of skin tags	\$91.00
<b>Health</b>		<b>Health Clinic</b>	Evacuation of subungual hematoma	\$60.00
<b>Health</b>		<b>Health Clinic</b>	Implanon (insertion)	\$157.00
<b>Health</b>		<b>Health Clinic</b>	Implanon removal	\$178.00
<b>Health</b>		<b>Health Clinic</b>	Implanon (removal and reinsertion)	\$259.00
<b>Health</b>		<b>Health Clinic</b>	Burn care (1st degree)	\$92.00
<b>Health</b>		<b>Health Clinic</b>	Burn care (2nd-3rd degree/silvadene)	\$101.00
<b>Health</b>		<b>Health Clinic</b>	Cryotherapy of warts	\$115.00
<b>Health</b>		<b>Health Clinic</b>	Silver nitrate (chemical cautery)	\$82.00
<b>Health</b>		<b>Health Clinic</b>	Removal of foreign body nose	\$261.00
<b>Health</b>		<b>Health Clinic</b>	Collection Of Venous Blood By Venipuncture	\$11.00

<b>Health</b>	<b>Health Clinic</b>	Collection of capillary blood sample (eg. finger, heel, ear stick)	\$6.00
<b>Health</b>	<b>Health Clinic</b>	Destruction Penile lesion	\$190.00
<b>Health</b>	<b>Health Clinic</b>	Destruction Vaginal lesion	\$169.00
<b>Health</b>	<b>Health Clinic</b>	Diaphragm fitting & instr.	\$136.00
<b>Health</b>	<b>Health Clinic</b>	Colposcopy of cervix	\$142.00
<b>Health</b>	<b>Health Clinic</b>	Colposcopy w/ biopsy & curettage	\$211.00
<b>Health</b>	<b>Health Clinic</b>	Colposcopy w/ biopsy only	\$203.00
<b>Health</b>	<b>Health Clinic</b>	Colposcopy w/ curettage only	\$203.00
<b>Health</b>	<b>Health Clinic</b>	Insertion of IUD	\$124.00
<b>Health</b>	<b>Health Clinic</b>	Removal IUD	\$170.00
<b>Health</b>	<b>Health Clinic</b>	Fetal Non-stress testing	\$115.00
<b>Health</b>	<b>Health Clinic</b>	Antepartum 4-6 visits (global code)	\$654.00
<b>Health</b>	<b>Health Clinic</b>	Antepartum 7+ visits (global code)	\$1170.00
<b>Health</b>	<b>Health Clinic</b>	Post partum Care	\$211.00
<b>Health</b>	<b>Health Clinic</b>	Removal of foreign body ear	\$148.00
<b>Health</b>	<b>Health Clinic</b>	Remove ear wax	\$87.00
<b>Health</b>	<b>Health Clinic</b>	Pregnancy Testing (sliding scale)	\$14.00
<b>Health</b>	<b>Health Clinic</b>	Quantiferon-TB Gold Test	\$104.00
<b>Health</b>	<b>Health Clinic</b>	PPD skin test	\$26.00
<b>Health</b>	<b>Immunizations</b>	Administration 1 Vaccine	\$25.00
<b>Health</b>	<b>Immunizations</b>	Administration 2+ Vaccines (each)	\$25.00
<b>Health</b>	<b>Immunizations</b>	Admin 1 intranasal	\$25.00
<b>Health</b>	<b>Immunizations</b>	Admin 1 vaccine and 1 intranasal	\$25.00
<b>Health</b>	<b>Immunizations</b>	Beyfortus nirsevimab (Respiratory syncytial virus, monoclonal antibody, seasonal dose; 0.5 mL dosage, for intramuscular use)	\$544.00

<b>Health</b>	<b>Immunizations</b>	Beyfortus nirsevimab (Respiratory syncytial virus, monoclonal antibody, seasonal dose; 1 mL dosage, for intramuscular use)	\$544.00
<b>Health</b>	<b>Immunizations</b>	Abrysvo (Respiratory syncytial virus (RSV), vaccine, bivalent, protein subunit RSV prefusion F, diluent reconstituted, 0.5 mL, preservative free)	\$320.00
<b>Health</b>	<b>Immunizations</b>	Arexvy (Respiratory syncytial virus (RSV), vaccine, recombinant, protein subunit RSV prefusion F, adjuvant reconstituted, 0.5 mL, preservative free)	\$303.00
<b>Health</b>	<b>Immunizations</b>	MenQuafi (MCV4) (Meningococcal Conjugate Groups A, C, W and Y)	\$180.00
<b>Health</b>	<b>Immunizations</b>	Meningococcal B - Bexsero	\$242.00
<b>Health</b>	<b>Immunizations</b>	Hepatitis A	\$86.00
<b>Health</b>	<b>Immunizations</b>	Hepatitis A (pediatric- thru age 18)	\$41.00
<b>Health</b>	<b>Immunizations</b>	Twinrix	\$135.00
<b>Health</b>	<b>Immunizations</b>	Pedvax (HIB)	\$32.00
<b>Health</b>	<b>Immunizations</b>	ActHIB (HIB)	\$25.00
<b>Health</b>	<b>Immunizations</b>	Gardasil 9	\$311.00
<b>Health</b>	<b>Immunizations</b>	Prevnar 13	\$252.00
<b>Health</b>	<b>Immunizations</b>	Vaxneuvance	\$248.00
<b>Health</b>	<b>Immunizations</b>	Prevnar 20	\$291.00
<b>Health</b>	<b>Immunizations</b>	RotaTeq (rotavirus vaccine)	\$103.00
<b>Health</b>	<b>Immunizations</b>	Rotarix (rotavirus vaccine)	\$150.00
<b>Health</b>	<b>Immunizations</b>	Kinrix	\$65.00
<b>Health</b>	<b>Immunizations</b>	Vaxelis	\$159.00
<b>Health</b>	<b>Immunizations</b>	Dtap	\$30.00
<b>Health</b>	<b>Immunizations</b>	MMR/Priorix	\$98.00
<b>Health</b>	<b>Immunizations</b>	Proquad (MMRV)	\$289.00
<b>Health</b>	<b>Immunizations</b>	IPV (Polio)	\$46.00
<b>Health</b>	<b>Immunizations</b>	Td (Tanivac or TDVAX)	\$39.00

<b>Health</b>	<b>Immunizations</b>	Tdap (Boostrix or Adacel)	\$50.00
<b>Health</b>	<b>Immunizations</b>	Varivax	\$188.00
<b>Health</b>	<b>Immunizations</b>	Pediarix (Dtap/HepB/IPV)	\$102.00
<b>Health</b>	<b>Immunizations</b>	Pneumoc. poly.	\$127.00
<b>Health</b>	<b>Immunizations</b>	Menactra/Menveo	\$170.00
<b>Health</b>	<b>Immunizations</b>	Hepelisav-B Hepatitis B Vaccine	\$153.00
<b>Health</b>	<b>Immunizations</b>	Hepatitis B (pediatric- thru age 19) (Engerix B or Recombivax HB)	\$30.00
<b>Health</b>	<b>Immunizations</b>	Hepatitis B (adult) (Engerix-B or Recombivax HB)	\$75.00
<b>Health</b>	<b>Immunizations</b>	Shingrix	\$215.00
<b>Health</b>	<b>Immunizations</b>	Penbraya kit - meningococcal pentavalent vaccine	\$249.00
<b>Health</b>	<b>Immunizations</b>	Jynneos 0.5 ml vial - smallpox and monkeypox vaccine, attenuated vaccinia virus, live, non-replicating, preservative free, 0.5 ml dosage, suspension, for subcutaneous use.	\$293.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, trivalent (iiv3), split virus, preservative-free, for intradermal use	\$35.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, trivalent (iiv3), split virus, preservative free, 0.25 ml dosage, for intramuscular use	\$26.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, trivalent (iiv3), split virus, preservative free, 0.5 ml dosage, for intramuscular use	\$69.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, trivalent (iiv3), split virus, 0.25 ml dosage, for intramuscular use	\$26.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, trivalent, live (laiv3), for intranasal use	\$35.00

<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, trivalent (cciiiv3), derived from cell cultures, subunit, preservative and antibiotic free, 0.5 ml dosage, for intramuscular use	\$73.00
<b>Health</b>	<b>Influenza Vaccines</b>	Fluzone high-dose quad - influenza virus vaccine (iiv), split virus, preservative free, enhanced immunogenicity via increased antigen content, for intramuscular use	\$69.00
<b>Health</b>	<b>Influenza Vaccines</b>	Flumist quad nasal - influenza virus vaccine, quadrivalent, live (laiiv4), for intranasal use	\$35.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, trivalent (riv3), derived from recombinant dna, hemagglutinin (ha) protein only, preservative and antibiotic free, for intramuscular use	\$73.00
<b>Health</b>	<b>Influenza Vaccines</b>	Flucelvax quad - influenza virus vaccine, quadrivalent (cciiiv4), derived from cell cultures, subunit, preservative and antibiotic free, 0.5 ml dosage, for intramuscular use	\$73.00
<b>Health</b>	<b>Influenza Vaccines</b>	Flublok quad - influenza virus vaccine, quadrivalent (riv4), derived from recombinant dna, hemagglutinin (ha) protein only, preservative and antibiotic free, for intramuscular use	\$73.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, quadrivalent (iiv4), split virus, preservative free, 0.5 ml dosage, for intramuscular use	\$26.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, quadrivalent (iiv4), split virus, 0.25 ml, for intramuscular use	\$26.00



<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, quadrivalent (iiv4), split virus, 0.5 ml dosage, for intramuscular use	\$26.00
<b>Health</b>	<b>Influenza Vaccines</b>	Influenza virus vaccine, quadrivalent (aiiv4), inactivated, adjuvanted, preservative free, 0.5 ml dosage, for intramuscular use	\$73.00
<b>Health</b>	<b>COVID Vaccines</b>	Novavax COVID-19 Vaccine, Adjuvanted (12 yrs & up)	\$141.00
<b>Health</b>	<b>COVID Vaccines</b>	Pfizer-BioNTech COVID-19 Vaccine (6 mos through 4 yrs)	\$64.00
<b>Health</b>	<b>COVID Vaccines</b>	Pfizer-BioNTech COVID-19 Vaccine (5 years through 11 years)	\$85.00
<b>Health</b>	<b>COVID Vaccines</b>	Pfizer-BioNTech COVID-19 Vaccine (12 yrs & up)	\$141.00
<b>Health</b>	<b>COVID Vaccines</b>	Moderna COVID-19 Vaccine (6 mos through 11 yrs)	\$139.00
<b>Health</b>	<b>COVID Vaccines</b>	Moderna COVID-19 Vaccine (12 yrs & up)	\$143.00
<b>Health</b>	<b>COVID Vaccines</b>	Administration of COVID-19 vaccine product	\$72.00
<b>Health</b>	<b>COVID Vaccines</b>	Admin of COVID-19 vaccine performed at the patient's home	\$39.00
<b>Health</b>	<b>Health Clinic</b>	Diagnostic Interview/Evaluation	\$138.00
<b>Health</b>	<b>Health Clinic</b>	Interactive Diagnostic Interview/Evaluation	\$143.00
<b>Health</b>	<b>Health Clinic</b>	Individual Therapy (20-30 min)	\$60.00
<b>Health</b>	<b>Health Clinic</b>	Individual Therapy (45-50 min)	\$84.00
<b>Health</b>	<b>Health Clinic</b>	Individual Therapy (75-80 min)	\$123.00
<b>Health</b>	<b>Health Clinic</b>	Interactive Therapy (20-30 min)	\$63.00
<b>Health</b>	<b>Health Clinic</b>	Interactive Therapy (45-50 min)	\$90.00

<b>Health</b>	<b>Health Clinic</b>	Interactive Therapy (75-80 min)	\$129.00
<b>Health</b>	<b>Health Clinic</b>	Family Psychotherapy w/ patient	\$106.00
<b>Health</b>	<b>Health Clinic</b>	Audiometry (when performed w/ HealthCheck visit, no additional reimbursement made)	\$15.00
<b>Health</b>	<b>Health Clinic</b>	Peak Flow Measurement (eff 3/16/11)	\$26.00
<b>Health</b>	<b>Health Clinic</b>	Nebulizer treatment (initial tx)	\$35.00
<b>Health</b>	<b>Health Clinic</b>	Nebulizer treatment (subsequent tx)	\$35.00
<b>Health</b>	<b>Health Clinic</b>	Demo/evaluation of patient utilization (nebulizer)	\$26.00
<b>Health</b>	<b>Health Clinic</b>	Pulse Oximetry (eff 3/16/11)	\$6.00
<b>Health</b>	<b>Health Clinic</b>	Develop. Screen/MCHAT	\$14.00
<b>Health</b>	<b>Health Clinic</b>	PSC/ ASQ/PHQ AH	\$9.00
<b>Health</b>	<b>Health Clinic</b>	Health Behavior Intervention (HBI per unit by LCSW) (One Unit = 15 Minutes)	\$22.00
<b>Health</b>	<b>Health Clinic</b>	Hlth Bhv Assmt/Reassessment	\$96.00
<b>Health</b>	<b>Health Clinic</b>	Hlth Bhv Ivntj Indiv 1St 30	\$66.00
<b>Health</b>	<b>Health Clinic</b>	Hlth Bhv Ivntj Indiv Ea Addl	\$24.00
<b>Health</b>	<b>Health Clinic</b>	HEADSSS/CRAFFT	\$13.00
<b>Health</b>	<b>Health Clinic</b>	PHQ CH	\$13.00
<b>Health</b>	<b>Health Clinic</b>	Therapeutic/Prophy/Diag injection	\$33.00
<b>Health</b>	<b>Health Clinic</b>	Nutr.Therapy (initial - ea. 15min)	\$42.00
<b>Health</b>	<b>Health Clinic</b>	Nutr.Therapy (re-assessment - ea.15min)	\$39.00
<b>Health</b>	<b>Health Clinic</b>	Supplies & materials	\$17.00
<b>Health</b>	<b>Health Clinic</b>	Form Completion (I-693, FMLA)	\$50.00
<b>Health</b>	<b>Health Clinic</b>	Vision (when performed w/ HealthCheck visit, no additional reimbursement made)	\$15.00

<b>Health</b>	<b>Health Clinic</b>	New PFH, PFE, SF (C10 min)	\$92.00
<b>Health</b>	<b>Health Clinic</b>	New EPFH, EPFE, SF (C20 min)	\$135.00
<b>Health</b>	<b>Health Clinic</b>	New DH, DE, LC (C30 min)	\$187.00
<b>Health</b>	<b>Health Clinic</b>	New CH, CE, MC (C45 min)	\$274.00
<b>Health</b>	<b>Health Clinic</b>	New CH, CE, HC (C60 min)	\$343.00
<b>Health</b>	<b>Health Clinic</b>	Est. (Nurse) (C5 min)	\$51.00
<b>Health</b>	<b>Health Clinic</b>	Est. PFH, PFE, SF (C10 min)	\$86.00
<b>Health</b>	<b>Health Clinic</b>	Est. EPFH, EPFE, LC (C15 min)	\$113.00
<b>Health</b>	<b>Health Clinic</b>	Est. DH, DE, MC (C25 min)	\$173.00
<b>Health</b>	<b>Health Clinic</b>	Est. CH, CE, HC (C40 min)	\$257.00
<b>Health</b>	<b>Health Clinic</b>	New 0-1 year old	\$222.00
<b>Health</b>	<b>Health Clinic</b>	New 1-4 year old	\$222.00
<b>Health</b>	<b>Health Clinic</b>	New 5-11 year old	\$222.00
<b>Health</b>	<b>Health Clinic</b>	New 12-17 year old	\$239.00
<b>Health</b>	<b>Health Clinic</b>	New 18-39 year old	\$244.00
<b>Health</b>	<b>Health Clinic</b>	New 40-64 year old	\$279.00
<b>Health</b>	<b>Health Clinic</b>	New 65+ year old	\$297.00
<b>Health</b>	<b>Health Clinic</b>	Est 0-1 year old	\$211.00
<b>Health</b>	<b>Health Clinic</b>	Est 1-4 year old	\$211.00
<b>Health</b>	<b>Health Clinic</b>	Est 5-11 year old	\$211.00
<b>Health</b>	<b>Health Clinic</b>	Est 12-17 year old	\$211.00
<b>Health</b>	<b>Health Clinic</b>	Est 18-39 year old	\$216.00
<b>Health</b>	<b>Health Clinic</b>	Est 40-64 year old	\$222.00
<b>Health</b>	<b>Health Clinic</b>	Est 65+ year old	\$241.00
<b>Health</b>	<b>Health Clinic</b>	Preventative medicine counseling and/or risk factor reduction intervention (s) provided to an individual, up to 15 minutes	\$37.00
<b>Health</b>	<b>Health Clinic</b>	Smoking/tobacco cessation counseling, intermed, 3-10 min	\$18.00

<b>Health</b>	<b>Health Clinic</b>	Smoking/tobacco cessation counseling, >10 min	\$35.00
<b>Health</b>	<b>Health Clinic</b>	Telephone encounter (Physician/QHP), 5-10 minutes	\$53.00
<b>Health</b>	<b>Health Clinic</b>	Telephone encounter (Physician/QHP), 11-20 minutes	\$73.00
<b>Health</b>	<b>Health Clinic</b>	Telephone encounter (Physician/QHP), 21-30 minutes	\$114.00
<b>Health</b>	<b>Health Clinic</b>	Home visit for postnatal assessment & f/u	\$81.00
<b>Health</b>	<b>Health Clinic</b>	Home visit for newborn care and assessment	\$81.00
<b>Health</b>	<b>Health Clinic</b>	Home visit for newborn EPSDT	\$81.00
<b>Health</b>	<b>Health Clinic</b>	Injection, penicillin G benzathine and penicillin G procaine, per 100,000 units (Bicillin C-R)	\$20.00
<b>Health</b>	<b>Health Clinic</b>	Penicillin G benzathine, per 100,000 units, injection (Bicillin L-A)	\$24.00
<b>Health</b>	<b>Health Clinic</b>	Rocephin (1gm) (UTI)	\$163.00
<b>Health</b>	<b>Health Clinic</b>	Depo-Provera (150 mg)	\$87.00
<b>Health</b>	<b>Health Clinic</b>	RhoGam/Rophylac	\$148.00
<b>Health</b>	<b>Health Clinic</b>	17 Alpha Hydroprogesterone Caporoate, Bulk Powder, 250 Mg (17P)	\$28.00
<b>Health</b>	<b>Health Clinic</b>	Liletta (Medicaid, BCBS or grant funds)	\$96.00
<b>Health</b>	<b>Health Clinic</b>	Mirena (Medicaid, BCBS or grant funds)	\$993.00
<b>Health</b>	<b>Health Clinic</b>	Paraguard (Medicaid, BCBS or grant funds)	\$516.00
<b>Health</b>	<b>Health Clinic</b>	Skyla (Medicaid, BCBS or grant funds)	\$874.00
<b>Health</b>	<b>Health Clinic</b>	Nexplanon (Medicaid, BCBS or grant funds)	\$850.00
<b>Health</b>	<b>Health Clinic</b>	Rabies pre-exposure	cost of vaccine
<b>Health</b>	<b>Health Clinic</b>	Rabies administration (each)	\$26.00

<b>Health</b>	<b>Health Clinic</b>	College/camp/sports physical (flat fee)	\$61.00
<b>Health</b>	<b>Health Clinic</b>	Birth Control Pills (per pack charge)	\$15.00
<b>Health</b>	<b>Health Clinic</b>	Maternal Skilled Nurse Visit	\$112.00
<b>Health</b>	<b>Health Clinic</b>	STD Screen/Treatment (billed in units of 15 min-max 4/day) RN ONLY	\$26.00
<b>Health</b>	<b>Health Clinic</b>	TB/STD Screen/Treatment (billed in units of 15 min-max 4/day) RN ONLY	\$26.00
<b>Health</b>	<b>Educational Services</b>	Childbirth education (per 1 hour of class) (S9442)	\$15.00
<b>Health</b>	<b>Educational Services</b>	Childcare consultant classes taught by ACHD personnel/per person	\$8.00
<b>Health</b>	<b>Educational Services</b>	Family & Friends CPR	\$28.00
<b>Health</b>	<b>Educational Services</b>	Healthcare Provider CPR	\$54.00
<b>Health</b>	<b>Educational Services</b>	Heartsaver CPR	\$48.00
<b>Health</b>	<b>Educational Services</b>	Heartsaver CPR & First Aid	\$61.00
<b>Health</b>	<b>Educational Services</b>	Standard First Aid	\$41.00
<b>Health</b>	<b>Labs</b>	Urine dip + microscopy	\$9.00
<b>Health</b>	<b>Labs</b>	Urine dip	\$9.00
<b>Health</b>	<b>Labs</b>	Urine microscopy	\$9.00
<b>Health</b>	<b>Labs</b>	Hgb	\$11.00
<b>Health</b>	<b>Labs</b>	Quantitative Hepatitis B Surface Antibody Test	\$53.00
<b>Health</b>	<b>Labs</b>	Varicella Titer	\$28.00
<b>Health</b>	<b>Labs</b>	Rabies Titer (Kansas State Lab and shipping charges)	\$220.00
<b>Health</b>	<b>Labs</b>	Urethral gram stain	\$18.00
<b>Health</b>	<b>Labs</b>	Wet mount	\$15.00
<b>Health</b>	<b>Labs</b>	Thyroid panel	\$17.00
<b>Health</b>	<b>Labs</b>	B12 & folate	\$161.00
<b>Health</b>	<b>Labs</b>	Glucose, post prandial 2hr	\$6.00
<b>Health</b>	<b>Labs</b>	Uric Acid, Serum	\$3.00
<b>Health</b>	<b>Labs</b>	Lipase	\$55.00
<b>Health</b>	<b>Labs</b>	Hgb A1C	\$11.00
<b>Health</b>	<b>Labs</b>	B12 only	\$29.00

Health	Labs	Random Blood Sugar	\$6.00
Health	Labs	Folate (folic Acid)	\$73.00
Health	Labs	Spot Urin Prot/creat w/ratio	\$31.00
Health	Labs	Protein Total, 24 Hr Urine	\$30.00
Health	Labs	TSH	\$9.00
Health	Labs	FSH	\$18.00
Health	Labs	Beta Hcg-Quant	\$15.00
Health	Labs	Prolactin	\$15.00
Health	Labs	CBC w/diff, w/platelets	\$6.00
Health	Labs	Platelet Count	\$26.00
Health	Labs	Antibody Screen	\$10.00
Health	Labs	Hep B Surface ab	\$20.00
Health	Labs	Hep B Surf Ant Labcorp	\$20.00
Health	Labs	Hep B Titer	\$48.00
Health	Labs	Blood Lead Serum	\$17.00
Health	Labs	Anaerobic and Aerobic Cx	\$252.00
Health	Labs	GC Culture	\$15.00
Health	Labs	SuscepTst-Aer/Anaer	\$81.00
Health	Labs	Urine C&S	\$15.00
Health	Labs	Anaerobic Culture	\$130.00
Health	Labs	Bile Acids	\$66.00
Health	Labs	RPR, Rfx Qun	\$8.00
Health	Labs	Syphillis Sero	\$8.00
Health	Labs	Beta Strep Grp B-Ant	\$39.00
Health	Labs	MMR Titer	\$66.00
Health	Labs	HIV screen	\$10.00
Health	Labs	3 Hr GTT	\$20.00
Health	Labs	Gest Diabetes 1-hr	\$10.00
Health	Labs	Hemaglobinopathy Prof	\$21.00
Health	Labs	HSV 1 & 2	\$218.00
Health	Labs	HCV AB (Hep C)	\$30.00
Health	Labs	HSV Type 2 IgG ant	\$31.00
Health	Labs	Herpes Antibody IgG	\$49.00
Health	Labs	MAC Suscdptibility Bro	\$219.00
Health	Labs	Chlamydia/Gonococcus, NAA	\$33.00
Health	Labs	Chlamydia/GC NAA, Conf	\$290.00
Health	Labs	C Trachomatis NAA ,Confirm	\$203.00

<b>Health</b>	<b>Labs</b>	Mtb NAA+AFB Smear/Cult	\$541.00
<b>Health</b>	<b>Labs</b>	Concentration	\$40.00
<b>Health</b>	<b>Labs</b>	AFB ID by DNA Probe Rf	\$140.00
<b>Health</b>	<b>Labs</b>	Rectovag GBS	\$40.00
<b>Health</b>	<b>Labs</b>	Strep Gp B NAA	\$40.00
<b>Health</b>	<b>Labs</b>	Rectovag GBS-PCN allerg	\$195.00
<b>Health</b>	<b>Labs</b>	Pap IG	\$29.00
<b>Health</b>	<b>Labs</b>	IGP, rfx Aptima HPV AS	\$113.00
<b>Health</b>	<b>Labs</b>	IGP,Aptima HPV	\$350.00
<b>Health</b>	<b>Labs</b>	Prenatal prof w/o varicella	\$40.00
<b>Health</b>	<b>Labs</b>	TSH & Free T4	\$162.00
<b>Health</b>	<b>Labs</b>	Anemia profile	\$38.00
<b>Health</b>	<b>Labs</b>	CBC/D/Plt+RPR+Rh+AB O+A	\$43.00
<b>Health</b>	<b>Labs</b>	Prenatla prof w/o vari/rub	\$43.00
<b>Health</b>	<b>Labs</b>	Prenatal Prof w/varicella	\$75.00
<b>Health</b>	<b>Labs</b>	Fasting Lipid panel	\$9.00
<b>Health</b>	<b>Labs</b>	PIH panel	\$15.00
<b>Health</b>	<b>Labs</b>	Hepatic Function Panel	\$9.00
<b>Health</b>	<b>Labs</b>	High Risk HPV	\$46.00
<b>Health</b>	<b>Labs</b>	HPV Aptima	\$239.00
<b>Health</b>	<b>Labs</b>	Urine Drug Screen	\$18.00
<b>Health</b>	<b>Labs</b>	789231 7+Oxycodone-Bun	\$169.00

**B. Inspection Fees**

1. **Permits Not Valid.** No building, electrical, plumbing, mechanical, miscellaneous, or other permit issued by the Department of Inspections shall be valid unless all fees as prescribed by this ordinance shall have been paid to Alamance County.
2. **Work Commenced Prior To Obtaining Permits.** In all cases where building, construction, electrical, plumbing, mechanical or other work for which a permit is required is commenced before such permit is obtained, except where specific permission is granted to proceed by the Inspections Department, any permit fee due Alamance County for a permit for such work shall be twice the amount of the regular permit fee specified herein which would have been due had such permit been obtained prior to commencing work.
3. **Non-transferable.** Permit fees shall not be transferred from one permit to another. Permit fees are not refundable.
4. **Time Limitation.** All permits expire six months after the date of issuance if the authorized work has not commenced. After commencement of work, if work is discontinued for a period of twelve



months, the permit expires. If no inspection has been requested within a twelve-month period, it shall be presumed that work has stopped and the permit has expired.

5. An extra trip or re-inspection fee will be assessed when the project is not ready for an inspection, recurring deficiencies exist, or inspection requests are not canceled on time.
6. Final inspections, Certificates of Completion and Certificates of Occupancy will not be issued until all outstanding fees are cleared by the Central Permitting Office.
7. Gas piping fees. When a fee is charged for gas-fired appliances, a separate gas-piping fee shall not be required as long as the gas-piping and appliance are ready for inspection at the same time. Appliance shall mean any gas connected appliance or any gas outlet provided for future appliance connection.
8. Notification of inspection results shall be keyed in the permitting system.
9. Installations not addressed by this fee schedule will be charged using a minimum fee and per inspection trip criteria.

### **Section VIII. Enhanced 911 System Surcharge**

Effective January 1, 2008, the State of North Carolina charges a 911 service charge in the amount of fifty-five cents (55¢) on each prepaid wireless telecommunications service retail transaction occurring in the state. A retailer of prepaid wireless telecommunications service collects the 911 service charge for prepaid wireless telecommunications service from the consumer on each retail transaction. The 911 service charge for prepaid wireless telecommunications service is in addition to the sales tax imposed on the sale or recharge of prepaid telephone calling service.

### **Section IX. Budgetary Control - School System**

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and a public-school system. The statutes provide:

#### **Per General Statute 115C-429**

(c) The board of county commissioners shall have full authority to call for, and the board of education shall have the duty to make available to the board of county commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, the Board of Education will supply to the Board of County Commissioners a detailed report of the budget, showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, quarterly financial reports, copies of all budget amendments showing disbursements and use of local monies granted to the Board of Education by the Board of Commissioners.

### **Section X. Personnel**

- A. For the Fiscal Year 2024-2025, a 3% Cost of Living Adjustment shall be effective July 1, 2024, for full and part-time employees.



- B. Merit Program – All full and part-time, as defined by the Human Resources Office, county employees are eligible for up to a 3% Merit increase on their anniversary date provided departments perform an evaluation on the employee.
- C. New Positions – New positions will be as follows:
 

Health - Dental	Foreign Language Interpreter II
Behavioral Health	Recovery Court Coordinator
Behavioral Health	Peer Support Specialist
- D. Reclassifications – no positions reclassified.
- E. Insurance for Commissioners - The Board of Commissioners shall receive benefits for health insurance coverage as full-time employees. The County will provide retiree health insurance with the county paying 50% of the total premium cost; 12 years is eligible for retiree health insurance with the county paying 75% of the total premium cost; and 16 years is eligible for retiree health insurance with the county paying 100% of the total premium cost.

**Section XI. Authorization to Contract**

The County Manager (or her designee, in her absence) is hereby authorized, as necessary, to execute the below types of agreements, contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159, and are within budgeted funds:

- A. To form grant agreements (where the County is grantor or grantee) with public and non-profit organizations;
- B. To formalize the purchase of real property authorized for purchase by the Board;
- C. To enter into real property lease agreements where the County is lessee;
- D. To enter into real property lease agreements where the County is lessor for terms of one year or less, or for periods of more than one year as directed by the Board;
- E. To lease personal property (such as normal and routine business equipment) where the annual lease amount is not more than \$100,000;
- F. To enter into service contracts, including information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, where the annual compensation for such agreement is not more than \$100,000;
- G. To purchase apparatus, supplies, materials, or equipment where formal bids are not required by law;
- H. To enter into agreements to accept State, Federal, public, and non-profit organization grant funds, and funds from other governmental units for services to be rendered;
- I. To conduct construction or repair work where formal bids are not required by law;
- J. To obtain liability, health, life, disability, casualty, property, or other insurance or retention and faithful performance bonds (other than for Sheriff and Register of Deeds). Other appropriate County officials are also authorized to execute or approve such insurance and bond undertakings as provided by law;
- K. To execute extensions of Master Lease Agreements for personal property, including hardware, software, licensed products, computers, telephones, radios and other such assets when the renewal comes due within the effective period of this Budget Ordinance;
- L. To resolve a claim against the County, its elected officials, or employees, in which the payment of budgeted funds does not exceed \$200,000;
- M. To delegate authority to enter into all necessary agreements to the Director of Public Health and the Director of Social Services to provide program benefits to the public and where the annual compensation for the agreement is not more than \$100,000, provided that all requirements of N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159 have been met;
- N. To enter into contracts not addressed more specifically above which are not required by law to receive Board approval (for example, memoranda of understanding and revenue contracts);

O. To execute other contracts as directed by the Board of Commissioners.

At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board for approval. Contracts, amendments, or change orders duly approved by the Board may be executed by the Board Chair, the Manager, or (in the Manager's absence) the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

## **Section XII. Authorization to Award and Reject Bids, Micro-purchase Exemption, and to Accept and Dispose of Property**

Pursuant to N.C. Gen. Stat. § 143-129, the County Manager, and/or her designee, is hereby authorized to award bids within the informal range in accordance with the following guidelines:

The bid is awarded to the lowest responsible bidder;

- A. Sufficient funding is available within the departmental budget;
- B. Purchase is consistent with the goals and/or outcomes of the department.

The County Manager and/or her designee shall further be authorized to reject any and/or all bids received if it is in the best interest of Alamance County.

Proposed projects where the amount does not exceed:

- A. \$30,000, for the purchase of "apparatus, supplies, materials, or equipment"; and
- B. \$30,000, for the purchase of "construction or repair work"; and
- C. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and
- D. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act;

are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with N.C. Gen. Stat. § 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager in a manner which states the reasons therefore, and the circumstances attendant thereto in each instance, as authorized by N.C. Gen. Stat. § 143-64.32.

The Manager is authorized to sell, lease, or otherwise dispose of any County personal property with a value of less than \$30,000. The Manager is further authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. Gen. Stats. §§ 159-15 and 153A-12.

## **Section XIII. Budget Policy for State and Federal Fund Decreases**

It will be the policy of this Board that it will not absorb any reduction in State and Federal funds; that any decrease shall be absorbed in the budget of the agency by increasing other revenue sources, reducing personnel, or reducing departmental expenditures to stay within the County appropriation as authorized. This policy is extended to any agency that is funded by the County and receives State or Federal money. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this to each of the agencies that may be involved.

## **Section XIV. Annual Financial Reports**

All agencies receiving County funding in excess of \$5,000.00 annually shall provide its latest annual financial statements no later than December 31, 2024. The County Finance Officer is authorized to waive the due date when

deemed appropriate. Payment of approved appropriations may be delayed pending receipt of this financial information. The County reserves the right to require an agency to have an audit performed for the fiscal year in which the funds are received.

#### **Section XV. Budget Transfers**

- A. Transfers Within Departments: The County Manager may authorize the transfer of line item appropriations between activities, objects and line items (including payroll line items) within departments. The County Manager may also delegate this authority to the County Budget Director for transfers of this type which are less than \$50,000.00 per transfer.
- B. Transfers Between Departments: Transfers of appropriations between departments in a fund and from contingency shall be approved by the Board of Commissioners or may be approved by the County Manager in conformance with the following guidelines:
  - 1. The County Manager finds that they are consistent with operational needs and any Board approved goals;
  - 2. Inter-departmental transfers do not exceed \$100,000 each;
  - 3. Transfers from Contingency appropriations do not exceed \$100,000 each, except this limit may be exceeded when the County Manager determines a bona fide emergency exists;
  - 4. All such transfers are reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- C. Transfers Between Funds: Transfers of appropriations between funds may be made only by the Board of Commissioners. Interfund transfers, as established in the budget ordinance and supporting documents, may be authorized by the County Manager.
- D. The Budget Officer is hereby authorized to amend the General Fund budget as requested by the Finance Officer, for fines and forfeiture expenditures and the Trust Fund for Department of Social Services guardianships expenditures. All such transfers shall be reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- E. The Manager's authority under this section does not authorize the Manager to add, or commit to add, new positions without Board approval.

#### **Section XVI. Purchase Orders**

The purchase amount requiring a purchase order shall be \$1,500.00.

#### **Section XVII. Encumbrances**

Operating funds encumbered by the County as of June 30, 2024, or otherwise designated, are hereby re-appropriated for this fiscal year.

#### **Section XVIII. Effective Date**

This budget ordinance shall be effective July 1, 2024.

**Section XIX. Copies of the Ordinance**

Copies of this budget ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Clerk to the Board of Commissioners for their direction in the carrying out of their duties. A copy of this budget ordinance shall be maintained in the office of the Clerk to the Board and shall be made available for public inspection.

Adopted this 17 day of June, 2024

  
\_\_\_\_\_  
Chair, Board of County Commissioners

Attest:

\_\_\_\_\_  
Clerk to the Board

**COUNTY CAPITAL FUND PROJECT ORDINANCE**

Fiscal Year 2024-2025

Alamance County, North Carolina

**BE IT ORDAINED** by the Alamance County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project is hereby adopted:

**Section I.**

Projects are authorized as appropriated below according to the funding sources and may involve general government, environmental protection, public safety, and culture and recreation capital projects.

**Section II.**

The officers of Alamance County unit are hereby directed to proceed with the County Capital project within the terms of the grant document(s), the rules and regulations of the funding sources and the budget contained herein.

**Section III.**

The following revenues are anticipated to be available to complete this project:

<u>Installment Loan Proceeds</u>	<u>\$11,226,015</u>
<b>Total County Capital Fund Revenues</b>	<b>\$11,226,015</b>

**Section IV.**

The following amounts are appropriated for the project:

<u>Central Communications</u>	<u>\$11,226,015</u>
<b>Total County Capital Fund Appropriations</b>	<b>\$11,226,015</b>

**Section V.**

The finance officer is hereby directed to maintain within the County Capital Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement(s) and federal and state regulations.

**Section VI.**

The finance officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

**Section VII.**

The budget officer is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Adopted this 17th day of June, 2024.

  
 \_\_\_\_\_  
 Board Chair

**GRANT FUND PROJECT ORDINANCE**

Fiscal Year 2024-2025

Alamance County, North Carolina

**BE IT ORDAINED** by the Alamance County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project is hereby adopted:

**Section I.**

Projects are authorized as appropriated below according to the funding sources of federal and state grants, foundation grants, and donations and involve general government, environmental protection, public safety, and culture and recreation programs.

**Section II.**

The officers of Alamance County unit are hereby directed to proceed with the grant project within the terms of the grant document(s), the rules and regulations of the funding sources and the budget contained herein.

**Section III.**

The following revenues are anticipated to be available to complete this project:

Federal	\$0
State	\$0
Local	\$0
Grants	\$125,000
Donations	<u>\$0</u>
<b>Total Grant Fund Revenues</b>	<b>\$125,000</b>

**Section VI.**

The following amounts are appropriated for the project:

Family Justice Center	\$125,000
<b>Total Grant Fund Appropriations</b>	<b>\$125,000</b>

**Section 5.**

The finance officer is hereby directed to maintain within the Grant Project Fund sufficient specific detailed accounting records to provide the accounting to the grantor agency required by the grant agreement(s) and federal and state regulations.

**Section 6.**

The finance officer is directed to report quarterly on the financial status of each project element in Section 4 and on the total grant revenues received or claimed.

**Section 7.**

The budget officer is directed to include a detailed analysis of past and future costs and revenues on this grant project in every budget submission made to this board.

Adopted this 17th day of June, 2024.

  
Board Chair