



Alamance County Budget Calendar

Fiscal Year 2025-2026

January	
Distribution of CIP and Personnel Requests to Departments	Tuesday, January 7, 2025
CIP Requests Due from Departments to Budget Department	Monday, January 27, 2025
February	
Budget Kickoff and Operating Budget Materials Distributed to Departments and Education Partners	Monday, February 3, 2025
Board of Commissioners Annual Retreat	Monday, February 17, 2025
Departmental Operating Budget Requests Due	Friday, February 28, 2025
Outside Agency Budget Requests Due	Friday, February 28, 2025
March	
Alamance-Burlington School System and Alamance Community College Budget Draft Due	Monday, March 31, 2025
April	
Presentation of FY25-30 Capital Improvement Plan and FY25-26 Capital Budget to Board of Commissioners	Monday, April 7, 2025*
Departmental Budget Reviews with County Manager	April 9 - April 25, 2025
Fire District Budgets Due	Friday, April 25, 2025
May	
Alamance-Burlington School System Budget Statutory Deadline	Thursday, May 15, 2025
Presentation of FY25-26 Manager's Recommended Budget to Board of Commissioners	Monday, May 19, 2025*
Board of Commissioners Budget Work Session - Education	Tuesday, May 27, 2025*
June	
Board of Commissioners Public Hearing on Proposed FY25-26 Budget	Monday, June 2, 2025*
Board of Commissioners Budget Work Session – Departments and Others As Needed and Intent to Adopt Budget	Monday, June 9, 2025*
Adoption of FY25-26 Budget Ordinances (Operating and Capital Improvement Plan)	Monday June 16, 2025*

**Board of Commissioners meeting date*