

Adjustments to the Manager's Recommended FY2025-2026 Operating Budget

On June 16, 2025, the Board of Commissioners approved the following changes to the Manager's Recommended annual operating budget for FY25-26. The information below summarizes changes made by the Board.

| Revenues | Increase | Decrease |
|--|----------------------|------------|
| Manager's Recommended Revenue Budget | \$229,700,000 | |
| Increase property tax rate to 2.5 cents higher than FY24-25 to 49.4. | \$2,414,036 | |
| Increase appropriated fund balance by \$10,000,000. | \$10,000,000 | |
| Total Revenue Adjustments | \$12,414,036 | \$0 |
| Revised Revenue Budget | \$242,114,036 | |

| Expenditures | Increase | Decrease |
|---|----------------------|----------------------|
| Manager's Recommended Expenditure Budget | \$229,700,000 | |
| Restore funding for Rescue Squad (\$125k), Family Abuse Services (\$75k), and Crossroads (\$75k). | \$275,000 | |
| Restore funding for airport (\$125k), and general Economic Development Incentives (\$50k). | \$175,000 | |
| Restore Frozen and eliminated positions at 10 months only. | \$632,336 | |
| Transfer \$10M from ABSS CIP to ABSS Current Expense. | \$10,000,000 | -10,000,000 |
| Increase ABSS CIP by \$8M. | \$8,000,000 | |
| Increase County CIP by \$2M and restore cuts to vehicle replacements, AO Ballfield Phase II, and \$100k for County Emergency repairs. | \$2,000,000 | |
| Increase ABSS Current Expense by \$1,331,700. | \$1,331,700 | |
| Total Expenditure Adjustments | \$22,414,036 | -\$10,000,000 |
| Revised Expenditure Budget | \$242,114,036 | |



ANNUAL BUDGET ORDINANCE

Fiscal Year 2025-2026

Alamance County, North Carolina

BE IT ORDAINED by the Board of Commissioners of Alamance County, North Carolina:

Section I. Budget Adoption, 2025-2026

There is hereby adopt the following anticipated revenues and expenditures, financial plans, and certain restrictions and authorizations for Alamance County for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

Section II. Summary

| | |
|------------------------------------|-----------------------------|
| General Fund | \$242,114,036 |
| Emergency Telephone System Fund | 527,788 |
| Tourism Development Authority Fund | 1,040,886 |
| ACC Capital Reserve Fund | 241,767 |
| Landfill Fund | 16,806,843 |
| Indigent Trust Fund | 1,590,000 |
| Employee Insurance Fund | 15,167,697 |
| Worker's Compensation Fund | 1,293,614 |
| Fire Districts Funds | 8,527,257 |
| Total Appropriations | <u>\$287,309,888</u> |

Section III. Appropriations

There is hereby appropriated from the following funds these amounts for the fiscal year:



| FY25-26 Adopted | |
|---|----------------------|
| General Fund | |
| Governing Body | \$555,055 |
| County Manager | \$1,309,916 |
| Planning | \$444,944 |
| Human Resources | \$1,475,876 |
| Budget | \$478,542 |
| Finance and Purchasing | \$1,587,234 |
| Tax Administration | \$4,719,171 |
| GIS Mapping | \$559,306 |
| County Attorney | \$1,505,374 |
| Courts | \$682,525 |
| Elections | \$1,363,372 |
| Register of Deeds | \$1,142,850 |
| Information Technology | \$5,523,446 |
| Facilities Maintenance | \$4,010,410 |
| Sheriff | \$40,524,071 |
| Emergency Management/SARA | \$571,250 |
| Fire Marshal/Fire Service | \$589,611 |
| Inspections | \$1,443,250 |
| Emergency Medical Services | \$12,022,292 |
| Animal Shelter | \$1,307,788 |
| Central Communications | \$3,726,224 |
| Non-Departmental Public Safety | \$125,000 |
| Economic & Physical Development | \$4,600,010 |
| NC Cooperative Extension Services | \$592,093 |
| Soil Conservation | \$623,088 |
| Health | \$17,060,276 |
| Social Services | \$24,957,348 |
| Family Justice Center | \$667,344 |
| Veterans Services | \$490,458 |
| Non-Departmental Human Services | \$3,201,278 |
| Alamance - Burlington School System | \$58,927,351 |
| Alamance Community College | \$5,413,822 |
| Library | \$3,983,284 |
| Parks | \$2,753,454 |
| Non-Departmental Culture and Recreation | \$122,315 |
| Debt Service | \$17,450,131 |
| Transfers to Other Funds | \$15,594,275 |
| Total Appropriations | \$242,114,036 |
| Emergency Telephone | |
| Central Communications | \$527,788 |
| Total Appropriations | \$527,788 |
| Tourism Development Authority | |
| Tourism Development Authority | \$1,040,886 |
| Total Appropriations | \$1,040,886 |
| ACC Capital Reserve | |
| Transfers to Other Funds | \$241,767 |
| Total Appropriations | \$241,767 |
| Landfill | |
| Landfill Enterprise Fund | \$16,806,843 |
| Total Appropriations | \$16,806,843 |
| Indigent Trust Fund | |
| Social Services | \$1,590,000 |
| Total Appropriations | \$1,590,000 |



| | FY25-26 Adopted |
|----------------------------------|---------------------|
| Employee Insurance Fund | |
| Employee Insurance | \$15,167,697 |
| Total Appropriations | \$15,167,697 |
| Workers Compensation Fund | |
| Worker's Compensation | \$1,293,614 |
| Total Appropriations | \$1,295,211 |
| Fire District Funds | |
| 54 East Fire District | \$411,170 |
| Swepsonville Fire District | \$976,971 |
| Faucette Fire District | \$725,100 |
| Northeast Alamance Fire District | \$737,701 |
| Elon Fire District | \$437,707 |
| North Central ALA Fire District | \$212,848 |
| Eli Whitney/87 S Fire District | \$816,445 |
| EM Holt Fire District | \$1,406,927 |
| Haw River Fire District | \$351,394 |
| Snow Camp Fire District | \$878,959 |
| Eastern ALA Fire District | \$574,588 |
| A/O Fire District | \$997,447 |
| Total Appropriations | \$8,527,257 |

Section IV. Revenues

The following revenues are estimated to be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the foregoing appropriations:



| | FY25-26 Adopted |
|---|----------------------|
| General Fund | |
| Property Taxes | \$131,939,416 |
| Sales Taxes | \$45,630,300 |
| Other Taxes and Licenses | \$3,458,904 |
| Unrestricted Intergovernmental | \$275,000 |
| Restricted Intergovernmental | \$27,246,220 |
| Sales and Services | \$11,714,501 |
| Licenses and Permits | \$2,237,800 |
| Investment Earnings | \$5,776,900 |
| Miscellaneous | \$903,810 |
| Appropriated Fund Balance | \$12,937,489 |
| Sale of Surplus Property | \$35,000 |
| Total Appropriations | \$242,114,036 |
| Emergency Telephone Fund | |
| Restricted Intergovernmental | \$392,138 |
| Appropriated Fund Balance | \$135,650 |
| Total Appropriations | \$527,788 |
| Tourism Development Authority Fund | |
| Other Taxes and Licenses | \$1,040,886 |
| Total Appropriations | \$1,040,886 |
| ACC Capital Reserve Fund | |
| Operating Transfers | \$241,767 |
| Total Appropriations | \$241,767 |
| Landfill Fund | |
| Other Taxes and Licenses | \$487,000 |
| Sales and Services | \$6,133,000 |
| Investment Earnings | \$500,000 |
| Miscellaneous | \$105,000 |
| Appropriated Fund Balance | \$9,581,843 |
| Total Appropriations | \$16,806,843 |
| Indigent Trust Fund | |
| Unrestricted Intergovernmental | \$1,590,000 |
| Subtotal | \$1,590,000 |
| Employee Insurance Fund | |
| Sales and Services | \$14,217,697 |
| Investment Earnings | \$200,000 |
| Miscellaneous | \$750,000 |
| Total Appropriations | \$15,167,697 |
| Workers Compensation Fund | |
| Sales and Services | \$1,293,614 |
| Total Appropriations | \$1,293,614 |
| Fire District Funds | |
| 54 East | \$411,170 |
| Swepsonville Fire District | \$976,971 |
| Faucette Fire District | \$725,100 |
| Northeast Alamance Fire District | \$737,701 |
| Elon Fire District | \$437,707 |
| North Central ALA Fire District | \$212,848 |
| Eli Whitney/87 S Fire District | \$816,445 |
| EM Holt Fire District | \$1,406,927 |
| Haw River Fire District | \$351,394 |
| Snow Camp Fire District | \$878,959 |
| Eastern ALA Fire District | \$574,588 |
| A/O Fire District | \$997,447 |

**Total Appropriations**

FY25-26 Adopted

\$8,527,257**Section V. Levy of Taxes**

There is hereby levied a tax at the rate of **49.4 cents** per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2025, for the purpose of raising the revenue listed as "Current Year Property Taxes" as set forth in the foregoing estimates of revenues.

This rate of tax is based on an estimated total assessed valuation of **\$26,747,193,612** and an estimated collection rate of **99.18 percent** for County collections, and **100.00 percent** for State motor vehicle tax collections.

Section VI. Levy of Taxes - Fire Districts

There is hereby levied the following special district tax rates for County fire districts. These tax rates are levied per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2025 for the purpose of raising the revenues set forth above in the Fire Districts Fund section.

| Fire District | Tax Rate per \$100 Valuation | Total Assessed Valuation |
|------------------------|-------------------------------------|---------------------------------|
| 54 East | 0.0600 | \$689,639,186 |
| Altamahaw-Ossipee | 0.1200 | \$836,715,806 |
| E.M. Holt | 0.1092 | \$1,296,503,344 |
| East Alamance | 0.0700 | \$825,484,762 |
| Eli Whitney/87S | 0.0856 | \$959,992,342 |
| Elon | 0.1000 | \$439,935,885 |
| Faucette | 0.0900 | \$810,485,673 |
| Haw River | 0.0918 | \$384,983,286 |
| North Central Alamance | 0.0900 | \$237,990,064 |
| North Eastern Alamance | 0.1000 | \$742,735,837 |
| Snow Camp | 0.1000 | \$884,725,095 |
| Swepsonville | 0.0600 | \$1,637,858,564 |

These tax rates are based on an estimated total assessed valuation for each fire district as indicated and an estimated collection rate of **99.18 percent** for County collections, and **99.50 percent** for State motor vehicle tax collections.

Section VII. Fees

A. There is hereby established, for the fiscal year beginning July 1, 2025, and ending June 30, 2026, the following fees for services as indicated in the schedule at the end of this ordinance.

B. Inspection Fees

1. Permits Not Valid. No building, electrical, plumbing, mechanical, miscellaneous, or other permit issued by the Department of Inspections shall be valid unless all fees as prescribed by this ordinance shall have been paid to Alamance County.
2. Work Commenced Prior To Obtaining Permits. In all cases where building, construction, electrical, plumbing, mechanical or other work for which a permit is required is commenced before such permit is obtained, except where specific permission is granted to proceed by the Inspections Department, any permit fee due Alamance County for a permit for such work shall be twice the amount of the regular permit fee specified herein which would have been due had such permit been obtained prior to commencing work.
3. Non-transferable. Permit fees shall not be transferred from one permit to another. Permit fees are not refundable.



4. Time Limitation. All permits expire six months after the date of issuance if the authorized work has not commenced. After commencement of work, if work is discontinued for a period of twelve months, the permit expires. If no inspection has been requested within a twelve-month period, it shall be presumed that work has stopped and the permit has expired.
5. An extra trip or re-inspection fee will be assessed when the project is not ready for an inspection, recurring deficiencies exist, or inspection requests are not canceled on time.
6. Final inspections, Certificates of Completion and Certificates of Occupancy will not be issued until all outstanding fees are cleared by the Central Permitting Office.
7. Gas piping fees. When a fee is charged for gas-fired appliances, a separate gas-piping fee shall not be required as long as the gas-piping and appliance are ready for inspection at the same time. Appliance shall mean any gas connected appliance or any gas outlet provided for future appliance connection.
8. Notification of inspection results shall be keyed in the permitting system.
9. Installations not addressed by this fee schedule will be charged using a minimum fee and per inspection trip criteria.

Section VIII. Enhanced 911 System Surcharge

Effective January 1, 2008, the State of North Carolina charges a 911 service charge in the amount of fifty-five cents (55¢) on each prepaid wireless telecommunications service retail transaction occurring in the state. A retailer of prepaid wireless telecommunications service collects the 911 service charge for prepaid wireless telecommunications service from the consumer on each retail transaction. The 911 service charge for prepaid wireless telecommunications service is in addition to the sales tax imposed on the sale or recharge of prepaid telephone calling service.

Section IX. Budgetary Control - School System

General Statutes of the State of North Carolina provide for budgetary control measures to exist between a county and a public-school system. The statutes provide:

Per General Statute 115C-429

(c) The board of county commissioners shall have full authority to call for, and the board of education shall have the duty to make available to the board of county commissioners, upon request, all books, records, audit reports, and other information bearing on the financial operation of the local school administrative unit.

The Board of Commissioners hereby directs the following measures for budget administration and review:

That upon adoption, the Board of Education will supply to the Board of County Commissioners a detailed report of the budget, showing all appropriations by function and purpose, specifically to include funding increases and new program funding. The Board of Education will provide to the Board of County Commissioners a copy of the annual audit, quarterly financial reports, copies of all budget amendments showing disbursements and use of local monies granted to the Board of Education by the Board of Commissioners.

Section X. Personnel

- A. Merit Program – All full and part-time, as defined by the Human Resources Office, county employees are eligible for up to a 3% Merit increase on their anniversary date provided departments perform an evaluation on the employee.



New Positions – New positions will be as follows:

| Department Name | Position Description |
|------------------------|-----------------------------|
| County Attorney | Assistant County Attorney |
| Health - Dental | Dentist II |

B. Eliminations - the following positions will be eliminated effective July 1, 2025.

| Department Name | Position Description |
|-------------------------------|-----------------------------|
| Department of Social Services | HS Planner/Evaluator II |
| Fire Marshal | Fire Inspector |

C. Insurance for Commissioners - The Board of Commissioners shall receive benefits for health insurance coverage as full-time employees. The County will provide retiree health insurance with the county paying 50% of the total premium cost; 12 years is eligible for retiree health insurance with the county paying 75% of the total premium cost; and 16 years is eligible for retiree health insurance with the county paying 100% of the total premium cost.

Section XI. Authorization to Contract

The County Manager (or her designee, in her absence) is hereby authorized, as necessary, to execute the below types of agreements, contracts, amendments, or change orders, provided they comply with N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159, and are within budgeted funds:

- A. To form grant agreements (where the County is grantor or grantee) with public and non-profit organizations;
- B. To formalize the purchase of real property authorized for purchase by the Board;
- C. To enter into real property lease agreements where the County is lessee;
- D. To enter into real property lease agreements where the County is lessor for terms of one year or less, or for periods of more than one year as directed by the Board;
- E. To lease personal property (such as normal and routine business equipment) where the annual lease amount is not more than \$100,000;
- F. To enter into service contracts, including information technology contracts as defined by N.C. Gen. Stat. § 143-129.8, where the annual compensation (or, where applicable, total compensation over the contract term) does not exceed \$100,000;
- G. To purchase apparatus, supplies, materials, or equipment where formal bids are not required by law;
- H. To enter into agreements to accept State, Federal, public, and non-profit organization grant funds, and funds from other governmental units for services to be rendered;
- I. To conduct construction or repair work where formal bids are not required by law;
- J. To obtain liability, health, life, disability, casualty, property, or other insurance or retention and faithful performance bonds (other than for Sheriff and Register of Deeds). Other appropriate County officials are also authorized to execute or approve such insurance and bond undertakings as provided by law;
- K. To execute extensions of Master Lease Agreements for personal property, including hardware, software, licensed products, computers, telephones, radios and other such assets when the renewal comes due within the effective period of this Budget Ordinance;
- L. To resolve a claim against the County, its elected officials, or employees, in which the payment of budgeted funds does not exceed \$200,000.00 and to resolve similar claims or disputes through non-monetary settlement agreements, provided such resolution is in the County's interest. The County Manager may also delegate authority to the County Attorney to independently undertake resolutions of this type which are less



than \$50,000.00;

- M. To delegate authority to enter into all necessary agreements to the Director of Public Health and the Director of Social Services to provide program benefits to the public and where the annual compensation (or where applicable, total compensation over the contract term) does not exceed \$100,000, provided that all requirements of N.C. Gen. Stat. § 143-129 and N.C. Gen. Stat. § 159 have been met;
- N. To enter into contracts not addressed more specifically above which are not required by law to receive Board approval (for example, memoranda of understanding and revenue contracts);
- O. To execute other contracts as directed by the Board of Commissioners.

The County Manager is authorized to approve and execute contracts via digital or electronic signature platforms. The County Manager, or her delegate, is also authorized to terminate any contract described in this section when such termination is in the County's best interest.

The County Manager is authorized to approve agreements containing standard indemnification, hold harmless, or liability allocation clauses, following review by the County Attorney.

In the event of an emergency or urgent operational need, the County Manager may enter into contracts exceeding the thresholds in subsections E, F, or I, provided that a declaration of emergency has been issued or ratified by the Chair or Board, as authorized by law and ordinance, and a report is submitted to the Board within 30 days.

At the Manager's discretion, any lease, contract, amendment, or change order described in this section may nevertheless be submitted to the Board for approval. Contracts, amendments, or change orders duly approved by the Board may be executed by the Board Chair, the Manager, or (in the Manager's absence) the Manager's designee. Board action approving a contract, amendment, or change order shall be deemed to authorize necessary budget amendments.

Section XII. Authorization to Award and Reject Bids, Micro-purchase Exemption, and to Accept and Dispose of Property

Pursuant to N.C. Gen. Stat. § 143-129, the County Manager, and/or her designee, is hereby authorized to award bids within the informal range in accordance with the following guidelines:

The bid is awarded to the lowest responsible bidder;

A. Sufficient funding is available within the departmental budget;

B. Purchase is consistent with the goals and/or outcomes of the department.

The County Manager and/or her designee shall further be authorized to reject any and/or all bids received if it is in the best interest of Alamance County.

Proposed projects where the amount does not exceed:

- A. \$30,000, for the purchase of "apparatus, supplies, materials, or equipment"; and
- B. \$30,000, for the purchase of "construction or repair work"; and
- C. \$50,000, for the purchase of services not subject to competitive bidding under North Carolina law; and
- D. \$50,000, for the purchase of services subject to the qualifications-based selection process in the Mini-Brooks Act;

are hereby exempted from the requirements of Article 3D of Chapter 143 of the General Statutes, in accordance with N.C. Gen. Stat. § 143-64.32. In addition, other particular projects may be exempted from the requirements of said Article 3D by the County Manager in a manner which states the reasons therefore, and the circumstances attendant thereto in each instance, as authorized by N.C. Gen. Stat. § 143-64.32.

The Manager is authorized to sell, lease, or otherwise dispose of any County personal property with a value of less



than \$30,000. The Manager is further authorized to accept gifts, in-kind services, personal property, real property, and monetary donations up to \$25,000 per donation to the extent permitted by and pursuant to N.C. Gen. Stats. §§ 159-15 and 153A-12.

Section XIII. Budget Policy for State and Federal Fund Decreases

It will be the policy of this Board that it will not absorb any reduction in State and Federal funds; that any decrease shall be absorbed in the budget of the agency by increasing other revenue sources, reducing personnel, or reducing departmental expenditures to stay within the County appropriation as authorized. This policy is extended to any agency that is funded by the County and receives State or Federal money. This shall remain in effect until otherwise changed or amended by the Board of Commissioners. The County Manager is hereby directed to indicate this to each of the agencies that may be involved.

Section XIV. Annual Financial Reports

All agencies receiving County funding in excess of \$5,000.00 annually shall provide its latest annual financial statements no later than December 31, 2025. The County Finance Officer is authorized to waive the due date when deemed appropriate. Payment of approved appropriations may be delayed pending receipt of this financial information. The County reserves the right to require an agency to have an audit performed for the fiscal year in which the funds are received.

Section XV. Budget Transfers

- A. Transfers Within Departments: The County Manager may authorize the transfer of line item appropriations between activities, objects and line items (including payroll line items) within departments. The County Manager may also delegate this authority to the County Budget Director for transfers of this type which are less than \$50,000.00 per transfer.
- B. Transfers Between Departments: Transfers of appropriations between departments in a fund and from contingency shall be approved by the Board of Commissioners or may be approved by the County Manager in conformance with the following guidelines:
 1. The County Manager finds that they are consistent with operational needs and any Board approved goals;
 2. Inter-departmental transfers do not exceed \$100,000 each;
 3. Transfers from Contingency appropriations do not exceed \$100,000 each, except this limit may be exceeded when the County Manager determines a bona fide emergency exists;
 4. All such transfers are reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- C. Transfers Between Funds: Transfers of appropriations between funds may be made only by the Board of Commissioners. Interfund transfers, as established in the budget ordinance and supporting documents, may be authorized by the County Manager.
- D. The Budget Officer is hereby authorized to amend the General Fund budget as requested by the Finance Officer, for fines and forfeiture expenditures and the Trust Fund for Department of Social Services guardianships expenditures. All such transfers shall be reported to the Board of Commissioners no later than its next regular meeting following the date of the transfer.
- E. The Manager's authority under this section does not authorize the Manager to add, or commit to add, new positions without Board approval.

**Section XVI. Purchase Orders**

The purchase amount requiring a purchase order shall be \$1,500.00.

Section XVII. Encumbrances

Operating funds encumbered by the County as of June 30, 2025, or otherwise designated, are hereby re-appropriated for this fiscal year.

Section XVIII. Effective Date

This budget ordinance shall be effective July 1, 2025.

**Section XIX. Copies of the Ordinance**

Copies of this budget ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Clerk to the Board of Commissioners for their direction in the carrying out of their duties. A copy of this budget ordinance shall be maintained in the office of the Clerk to the Board and shall be made available for public inspection.

Adopted this 16 day of June, 2025



Chair, Board of County Commissioners

Attest:



Clerk to the Board





FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|----------------------------|--|---|------------|---------------|
| Emergency Medical Services | EMS Ambulance Service Fees | BLS Non-Emergency | \$526.98 | \$539.64 |
| Emergency Medical Services | EMS Ambulance Service Fees | BLS Emergency | \$843.38 | \$863.44 |
| Emergency Medical Services | EMS Ambulance Service Fees | ALS Non-Emergency | \$632.38 | \$647.56 |
| Emergency Medical Services | EMS Ambulance Service Fees | ALS Emergency | \$1,001.28 | \$1,025.30 |
| Emergency Medical Services | EMS Ambulance Service Fees | ALS-2 Emergency | \$1,449.22 | \$1,484.00 |
| Emergency Medical Services | EMS Ambulance Service Fees | Mileage Per Loaded Mile | \$17.88 | \$18.30 |
| Emergency Medical Services | EMS Ambulance Service Fees | Treat No Transport | \$150.00 | \$150.00 |
| Emergency Medical Services | EMS Ambulance Service Fees | Wait Time/Hour | \$150.00 | \$150.00 |
| Emergency Medical Services | EMS Ambulance Service Fees | Specialty Care Transports | \$1,712.72 | \$1,752.00 |
| Emergency Medical Services | EMS Event Coverage Fees | Special Event Standby-Ambulance with two EMS providers | New | \$200.00/Hour |
| Emergency Medical Services | EMS Event Coverage Fees | Special Event Standby-Medic Truck (QRV) with one EMS provider | New | \$100.00/Hour |
| Family Justice Center | Domestic Violence Prevention Program | Domestic Violence Prevention Program - 26 Session Program | \$615.00 | \$615.00 |
| Fire Marshal | Amusement Buildings and Special Events | Operation of a Special Amusement Building(s) and/or Special Events (30 Days) | \$75.00 | \$75.00 |
| Fire Marshal | Carnivals and Fairs | Mandatory Permit to conduct a Carnival or Fair (Single Event) | \$75.00 | \$75.00 |
| Fire Marshal | Combustible Dust-Producing Operations | Mandatory Permit to operate a grain elevator, flour starch mill, feed mill, or a plant pulverizing aluminum, coal, cocoa, magnesium, spices, or sugar, or other operations producing combustible dusts as defined in Chapter 2 of the 2012 NC Fire Code | \$150.00 | \$150.00 |
| Fire Marshal | Covered Mall Buildings | Operational Permit for the placement of retail fixtures and displays, concession equipment, displays of highly combustible goods, and similar items in the mall common areas. (30 Days) | \$100.00 | \$100.00 |
| Fire Marshal | Covered Mall Buildings | Operational Permit for the display of liquid- or gas-fired equipment in the mall. (30 Days) | \$100.00 | \$100.00 |
| Fire Marshal | Covered Mall Buildings | Operational Permit for the use of open-flame or flame-producing equipment in the mall. (7 Days) | \$100.00 | \$100.00 |
| Fire Marshal | Dry Cleaning Plants | Operational Permit to engage in the business of dry cleaning (when flammable/hazardous solvents are used), or to change to a more hazardous cleaning solvent used in existing dry cleaning equipment. (Annual) | \$75.00 | \$75.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|--------------|---|--|--------------------------|--------------------------|
| Fire Marshal | Exhibits and Trade Shows | Operational Permit to operate exhibits and trade shows (30 Days) | \$75.00 | \$75.00 |
| Fire Marshal | Explosives | Operational Permit for the manufacture, storage, handling, sale or | | |
| Fire Marshal | Explosives | Blasting Permit (30 Days) | \$225.00 | \$225.00 |
| Fire Marshal | Explosives | Display of Fireworks/Pyrotechnics (Single Event) | \$150.00 | \$150.00 |
| Fire Marshal | Explosives | Storage of Explosives (Annual) | \$100.00 | \$100.00 |
| Fire Marshal | Pyrotechnic Special Effects (Fireworks) | Required Operational Permit same as found under Explosives section (Single Event) | \$150.00 | \$150.00 |
| Fire Marshal | Private Fire Hydrants | Operational Permit for the removal from service, use operation of private fire hydrants. | \$25.00 Per Fire Hydrant | \$25.00 Per Fire Hydrant |
| Fire Marshal | Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business) | Tent without Sidewalls (Up to 1799 sq. ft.) | No Charge | No Charge |
| Fire Marshal | Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business) | Tent with Sidewalls (801 sq. ft. and up) | \$50.00 | \$100.00 |
| Fire Marshal | Temporary Membrane Structures, Tents and Canopies (Operational - Utilized for Commercial Occupancies such as Assembly/Business) | Tent with or without Sidewalls (1800 sq. ft. or greater) | \$100.00 | \$100.00 |
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | Permit required for the installation, modification, or removal from service of a sprinkler, standpipe system, or other Kitchen Suppression or Alternate Automatic Extinguishing System | | |
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | Modifications to existing system, 10 or less sprinkler heads (e.g. turning of | \$100.00 | \$100.00 |
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | Sprinkler Systems (2 Risers or less) | \$150.00 | \$150.00 |
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | Sprinkler Systems (3 or more Risers) | \$300.00 | \$300.00 |
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | High-Rise Building Sprinkler Systems | \$500.00 | \$500.00 |
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | Standpipe System (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits) | \$250.00 | \$250.00 |
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | Standpipe System (High-Rise Buildings) (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits) | \$300.00 | \$300.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|--------------|---|---|--|--|
| Fire Marshal | Automatic & Manual Fire-Extinguishing Systems | Kitchen Hood Suppression Systems & Other Alternative Automatic Fire Extinguishing Systems (Permit required in addition to any other Automatic Fire Extinguishing System Construction Permits) | \$150.00 | \$150.00 |
| Fire Marshal | Fire Alarm and Detection Systems | Construction Permit for installation of, or modification to fire alarm and detection systems and related equipment. | | |
| Fire Marshal | Fire Alarm and Detection Systems | Modification to existing system | \$100.00 | \$100.00 |
| Fire Marshal | Fire Alarm and Detection Systems | New Construction/New System (1 - 30,000 sq. ft.) | \$200.00 | \$200.00 |
| Fire Marshal | Fire Alarm and Detection Systems | New Construction/New System (30,001 - 80,000 sq. ft.) | \$300.00 | \$300.00 |
| Fire Marshal | Fire Alarm and Detection Systems | New Construction/New System (>80,001 sq. ft.) | \$500.00 | \$500.00 |
| Fire Marshal | Fire Alarm and Detection Systems | New Construction/New System (High-rise) | \$500.00 | \$500.00 |
| Fire Marshal | Fire and Life Safety Plan Review | Review proposed new and existing architectural/building plans to confirm fire and life safety compliance within the design submitted | | |
| Fire Marshal | Fire and Life Safety Plan Review | 1000 sq./ft. or less | \$50.00 | \$50.00 |
| Fire Marshal | Fire and Life Safety Plan Review | 1001 sq. /ft. – 4000 sq. /ft. | \$100.00 | \$100.00 |
| Fire Marshal | Fire and Life Safety Plan Review | 4001 sq. /ft. – 49,999 sq. /ft. | \$200.00 | \$200.00 |
| Fire Marshal | Fire and Life Safety Plan Review | 50,000 sq./ft. – or greater | \$300.00 | \$300.00 |
| Fire Marshal | Fire and Life Safety Plan Review | *Note: Plans that are not approved after second review will incur an additional \$100.00 per review fee | | |
| Fire Marshal | Fire Pumps | Construction Permit for installation of, or modification to fire pumps and | \$100.00 | \$100.00 |
| Fire Marshal | ABC Permits/Inspection | Re-inspection fee of \$60 applies upon 3rd visit for non-compliance. | \$100.00 | \$100.00 |
| Fire Marshal | Tank Installation Removal | Tank Installation Removal | \$100.00 Per Tank | \$100.00 Per Tank |
| Fire Marshal | Special Permits | Day Care, Adult Care Facility, and Foster Homes | \$55.00 | \$55.00 |
| Fire Marshal | Special Permits | *Foster homes fees for all Alamance County DSS administered facilities will be waived per County Management | | |
| Fire Marshal | Miscellaneous Items | Emergency Responder Radio Coverage | \$100.00 | \$100.00 |
| Fire Marshal | Miscellaneous Items | Solar Farm Plan Review and Inspection | \$200.00 | \$200.00 |
| Fire Marshal | Miscellaneous Items | **Fees will be doubled if permits are not obtained before the work of the event occurs** | | |
| Inspections | Permits and Inspection Fees | Minimum Permit Fee | \$75.00 | \$76.00 |
| Inspections | Permits and Inspection Fees | Extra Inspections | \$75 per trip, \$90 - 3rd trip, \$125 - 4th trip and an additional | \$75 per trip, \$90 - 3rd trip, \$125 - 4th trip and an additional |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|-------------------------------------|--|---|--|--|
| Inspections | Residential Permit Fees - Building Permit Fees | New residential single-family dwellings, duplexes, and townhouses, modular, additions and alterations to dwelling units.) | Up to 1500 gross sq. ft. - \$525; Greater than 1,500 sf - \$0.36/sf; trade fees included in total above | Up to 1500 gross sq. ft. - \$525; Greater than 1,500 sf - \$0.36/sf; trade fees included in total above |
| Inspections | Residential Permit Fees - Building Permit Fees | Electrical, Plumbing, Mechanical additional | Removed for new homes - all trades included in building permit. | Removed for new homes - all trades included in building permit. |
| Inspections | Residential Permit Fees - Building Permit Fees | New residential single-family dwellings with fire sprinklers | \$0.20/gross sq. ft. or \$400 min.(all trades included) | \$0.20/gross sq. ft. or \$400 min.(all trades included) |
| Inspections - New fee added in 2024 | Residential Permit Fees - Building Permit Fees | Residential Additions, renovation and alteration | Up to 800 sq.ft. = \$175 + trade fees/trip; 801 to 1200 sq.ft. = \$250 + trade fees/trip; >1200 sq.ft. = \$0.25/sq.ft. + trade fees/trip | Up to 800 sq.ft. = \$175 + trade fees/trip; 801 to 1200 sq.ft. = \$250 + trade fees/trip; >1200 sq.ft. = \$0.25/sq.ft. + trade fees/trip |
| Inspections | Residential Permit Fees - Building Permit Fees | Accessory buildings, garages, workshops, and similar (trade fees additional) | \$0.25 per gross sq. ft. or \$110.00 min. | \$0.25 per gross sq. ft. or \$110.00 min. |
| Inspections | Residential Permit Fees - Building Permit Fees | Manufactured I Mobile Homes (includes base trade fees, deck fee is additional) | | |
| Inspections | Residential Permit Fees - Building Permit Fees | Single-wide | \$300 (includes all trades) | \$300 (includes all trades) |
| Inspections | Residential Permit Fees - Building Permit Fees | Double-wide | \$350 (includes all trades) | \$350 (includes all trades) |
| Inspections | Residential Permit Fees - Other Permits | Deck Permit | \$0.25 per gross sq. ft. or \$120 min. | \$0.25 per gross sq. ft. or \$120 min. |
| Inspections | Residential Permit Fees - Other Permits | Insulation and Energy Utilization Permit (w/o building permit) | \$80.00 | \$80.00 |
| Inspections | Residential Permit Fees - Other Permits | Demolition of Building | \$75.00 | \$75.00 |
| Inspections | Residential Permit Fees - Other Permits | Swimming Pools, Hot Tubs, & Spas | \$110.00 | \$110.00 |
| Inspections | Residential Permit Fees - Other Permits | Electrical Additional | \$225.00 | \$225.00 |
| Inspections | Residential Permit Fees - Other Permits | Solar Installations (Roof Mounted) | \$150.00 | \$150.00 |
| Inspections | Residential Permit Fees - Other Permits | Ground Mounted | \$180.00 | \$180.00 |
| Inspections | Residential Permit Fees - Other Permits | Electrical Additional | \$75.00 roof / \$130.00 ground | \$75.00 roof / \$130.00 ground |
| Inspections | Residential Fees - Electrical Permit Fees | Based on size of service and are calculated as follows: | \$0.25 per amp | \$0.25 per amp |
| Inspections | Residential Fees - Electrical Permit Fees | Temporary Power | \$90.00 | \$90.00 |
| Inspections | Residential Fees - Electrical Permit Fees | Service Change / Reconnect | \$90.00 | \$90.00 |
| Inspections | Residential Fees - Electrical Permit Fees | Miscellaneous Electrical Permit (includes one trip) | \$90.00 | \$90.00 |
| Inspections | Residential Fees - Electrical Permit Fees | Travel Trailer and Recreational Vehicle | \$90.00 | \$90.00 |
| Inspections | Residential Fees - Electrical Permit Fees | Low Voltage | \$110.00 | \$110.00 |
| Inspections | Residential - Mechanical Permit Fees | HVAC Change out / Installation – Mechanical Fuel Gas Permits (One System) | \$90.00 | \$90.00 |
| Inspections | Residential - Mechanical Permit Fees | Two or More Systems (includes one trip) | \$110.00 | \$110.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|-------------|---|--|--|--|
| Inspections | Residential - Mechanical Permit Fees | Gas Log, Gas Piping, Duct Work, Misc. | \$90.00 | \$90.00 |
| Inspections | Residential - Plumbing Permit Fees | New Roughing-In | \$90.00 for first fixture, \$5.00 for each additional | \$90.00 for first fixture, \$5.00 for each additional |
| Inspections | Residential - Plumbing Permit Fees | Building Sewer Connection | \$90.00 | \$90.00 |
| Inspections | Residential - Plumbing Permit Fees | Miscellaneous Plumbing / Water Heater Change-Out | \$90.00 | \$90.00 |
| Inspections | Residential - Plumbing Permit Fees | Travel Trailer and Recreational Vehicle | \$90.00 | \$90.00 |
| Inspections | Residential - Other Residential Fees | Homeowner's Recovery Fee (licensed general contractors only) | \$10.00 | \$10.00 |
| Inspections | Residential - Other Residential Fees | Residential Plan Review - New homes | \$110.00 | \$110.00 |
| Inspections | Residential - Other Residential Fees | Plan revisions from approved plans | \$110.00 | \$110.00 |
| Inspections | Residential - Other Residential Fees | Plan review – additions, remodels and accessory buildings, solar installations | \$75.00 | \$75.00 |
| Inspections | Residential - Other Residential Fees | Residential fire sprinkler plan review (non- required systems only) | \$75.00 | \$75.00 |
| Inspections | Residential - Other Residential Fees | Saw Service - Residential | \$90.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Plan Review | Up to \$4,000 sq. ft. | \$180.00 | \$180.00 |
| Inspections | Commercial Permit Fees - Plan Review | 4,000 sq. ft. to 49,999 sq. ft. | \$380.00 | \$380.00 |
| Inspections | Commercial Permit Fees - Plan Review | 50,000 sq. ft. or more | \$580.00 | \$580.00 |
| Inspections | Commercial Permit Fees - Building Permit Fees | The construction cost for new construction and additions will be the greater of: | \$60 for the first \$1,000 of estimated value; | \$60 for the first \$1,000 of estimated value; |
| Inspections | Commercial Permit Fees - Building Permit Fees | 1. The proposed cost listed on the Building Permit application OR | \$6.00 per \$1,000 of estimated value from \$1,000 - \$100,001 | \$6.00 per \$1,000 of estimated value from \$1,000 - \$100,002 |
| Inspections | Commercial Permit Fees - Building Permit Fees | 2. The cost determined from the most recent Building Valuation Data published by the International Code Council. | \$5.00 per \$1,000 of estimated value over \$100,001 | \$5.00 per \$1,000 of estimated value over \$100,002 |
| Inspections | Commercial Permit Fees - Building Permit Fees | Signs/Billboards Up to 200 sq. ft. (electrical not included) | \$90.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Building Permit Fees | Signs/Billboards Over 200 sq. ft. (electrical not included) | \$180.00 | \$180.00 |
| Inspections | Commercial Permit Fees - Building Permit Fees | Occupancy Permit / Day Care / ABC License Inspection Fees (one trip) | \$90.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Building Permit Fees | Mobile Construction Offices (trade fees extra) | \$280.00 | \$280.00 |
| Inspections | Commercial Permit Fees - Electrical Permit Fees | Based on size of service and are calculated as follows: | Up to 200 amps - \$120.00 Exceeding 200 amps - \$180.00 Temporary Power - \$130.01 | Up to 200 amps - \$120.00 Exceeding 200 amps - \$180.00 Temporary Power - \$130.02 |
| Inspections | Commercial Permit Fees - Electrical Permit Fees | Temporary Power | \$90.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Electrical Permit Fees | Saw Service | \$90.00 | \$90.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|-------------|---|--|--|--|
| Inspections | Commercial Permit Fees - Electrical Permit Fees | Low Voltage, Signs | \$90.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Electrical Permit Fees | Misc. Elec. Permits | \$75.00 | \$75.00 |
| Inspections | Commercial Permit Fees - Electrical Permit Fees | Underground Inspections (slab, ditch, etc.) | \$75.00 | \$75.00 |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Heating Only | \$0.0006 per B.T.U. | \$0.0006 per B.T.U. |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Cooling Only | \$0.0011 per B.T.U. | \$0.0011 per B.T.U. |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Only Heating & Cooling | \$0.006 per B.T.U. heating plus \$0.005 per B.T.U. cooling or \$75.01 | \$0.006 per B.T.U. heating plus \$0.005 per B.T.U. cooling or \$75.02 |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Heat Pump | \$0.005 per B.T.U. (\$75.00 min.) | \$0.005 per B.T.U. (\$75.00 min.) |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Refrigerator Systems – Walk-in Cooler or Unit | \$120.00 first unit, \$95.00 each additional | \$120.00 first unit, \$95.00 each additional |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Boilers and Chillers | | |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Up to and including 150,000 B.T.U. | \$89.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | In excess of 150,000 B.T.U. | \$90.00 plus \$0.0006 per B.T.U. over 150,000. Max fee of \$420.01 | \$90.00 plus \$0.0006 per B.T.U. over 150,000. Max fee of \$420.02 |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Commercial Hood | \$200.00 | \$200.00 |
| Inspections | Commercial Permit Fees - Mechanical Permit Fees | Gas piping, duct work, misc. mechanical / fuel gas permits | \$90.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Plumbing Permit Fees | New Roughing-In | \$90.00 for first fixture, \$5.00 for each additional | \$90.00 for first fixture, \$5.00 for each additional |
| Inspections | Commercial Permit Fees - Plumbing Permit Fees | Building Sewer Connection | \$90.00 | \$90.00 |
| Inspections | Commercial Permit Fees - Plumbing Permit Fees | Miscellaneous Plumbing / Water Heater Change-Out | \$120.00 | \$120.00 |
| Inspections | Commercial Permit Fees - Plumbing Permit Fees | Water Service Connection | \$90.00 | \$90.00 |
| Landfill | Landfill | Solid Waste Disposal (MSW and C&D) | \$44.00 per ton | \$44.00 per ton |
| Landfill | Landfill | Residential household garbage (bagged) | \$1.00 per bag (13 gallon) \$2.00 per bag (>\$13 gallon) \$5.00 minimum if weighed on landfill scale | \$1.00 per bag (13 gallon) \$2.00 per bag (>\$13 gallon) \$5.00 minimum if weighed on landfill scale |
| Landfill | Landfill | Residential household garbage | \$3.00 per trash can (<96) \$5.00 per trash can (96 gallon) | \$3.00 per trash can (<96) \$5.00 per trash can (96 gallon) |
| Landfill | Landfill | Mattresses | \$3.00 each (all box spring sizes) \$5.00 each (all sizes) | \$3.00 each (all box spring sizes) \$5.00 each (all sizes) |
| Landfill | Landfill | Metal – Lawn Mowers | \$3.00 per push \$10.00 per riding | \$3.00 per push \$10.00 per riding |
| Landfill | Landfill | Metal – All other items | Based on weight (\$44.00 per ton) | Based on weight (\$44.00 per ton) |
| Landfill | Landfill | Electronics – Televisions and Computer Monitors | \$5.00 each (all sizes) | \$5.00 each (all sizes) |
| Landfill | Landfill | Electronics – All other items | Based on weight (\$44.00 per ton) | Based on weight (\$44.00 per ton) |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|-------------------------------------|---|---|---|
| Landfill | Landfill | Non-hazardous waste that requires special handling and/or management, waste determination testing and analysis, and/or State approval for landfill disposal | \$58.00 per ton | \$58.00 per ton |
| Landfill | Landfill | Yard Waste (pure load) | \$32.00 per ton | \$32.00 per ton |
| Landfill | Landfill | Stumps (pure load) | \$32.00 per ton | \$32.00 per ton |
| Landfill | Landfill | Roofing/Shingles (pure load) | \$44.00 per ton | \$44.00 per ton |
| Landfill | Landfill | Brick/Concrete/Inert Debris (dirt) | \$44.00 per ton | \$44.00 per ton |
| Landfill | Landfill | *Scale pricing (per ton rates) will become effective January 1, 2024. | | |
| Legal | Legal Fees | Tax Foreclosure Attorney Fee | \$250.00 | \$250.00 |
| Library | Library Fees | Book Club Kit - Replacement | \$10.00 | \$10.00 |
| Library | Library Fees | Books & Stories to Go - Replacement | \$10.00 | \$10.00 |
| Library | Library Fees | Collection Agency Referral Fee | \$10.00 | \$10.00 |
| Library | Library Fees | Computer Printouts (black & white) | \$0.10 each | \$0.10 each |
| Library | Library Fees | Computer Printouts (color) | \$0.40 each | \$0.40 each |
| Library | Library Fees | FAX Service (outgoing only) | \$1.75 1st page, \$1.00 each additional | \$1.75 1st page, \$1.00 each additional |
| Library | Library Fees | Interlibrary Loan—photocopies | Variable - lender determines | Variable - lender determines |
| Library | Library Fees | Interlibrary Loan—lost/damaged | Cost of items and processing fee charged by lending institution | Cost of items and processing fee charged by lending institution |
| Library | Library Fees | Laminating | \$1 service charge + \$0.10 per inch | \$1 service charge + \$0.10 per inch |
| Library | Library Fees | Lost Library Materials (if price is listed in computer) | Cost plus \$5.00 processing | Cost plus \$5.00 processing |
| Library | Library Fees | Lost Library Materials (if price is not listed in computer) | \$10.00 plus \$5.00 processing | \$10.00 plus \$5.00 processing |
| Library | Library Fees | Paper (for typing) | \$0.05 per page | \$0.05 per page |
| Library | Library Fees | Photocopies (black & white) | \$0.10 each | \$0.10 each |
| Library | Library Fees | Photocopies (color) | \$0.40 each | \$0.40 each |
| Library | Library Fees | Replacement Library Cards | \$1.00 | \$1.00 |
| Library | Library Fees | Travel drive | \$5.00 | \$5.00 |
| Library | Library Fees | Hotspot – Replacement | \$0.00 | \$0.00 |
| Library | Library Fees | LaunchPad - Replacement | \$75.00 | \$75.00 |
| Library | Library Fees | Chromebook – Replacement | \$100.00 | \$100.00 |
| Library | Library Fees | Educational Resource Kits - Replacement | \$100.00 | \$100.00 |
| Library | Library Fees | 3D Printing | New | \$0.05 per gram |
| Library | Library Fees | Oversize Printing | New | \$1.50 per inch |
| Parks | Wedding Ceremonies at Cedarock Park | Weddings at the Overlook | \$250.00 | \$250.00 |
| Parks | Wedding Ceremonies at Cedarock Park | Weddings at the Farm | \$500.00 | \$500.00 |
| Parks | Wedding Ceremonies at Cedarock Park | Weddings other approved location | \$0.00 | \$100.00 |
| Parks | Wedding Ceremonies at Cedarock Park | Chair Rentals (Up to 100 Chairs) | \$100.00 | \$100.00 |
| Parks | Shelter Rentals | Shelter Rental - County Resident | \$30/4 hrs. | \$30/4 hrs. |
| Parks | Shelter Rentals | Shelter Rental - Non Resident | \$40/4 hrs. | \$40/4 hrs. |
| Parks | Organized Historic Farm Tours | Farm Tour - County Resident | \$20/Group | \$20/Group |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|-------------------------------|--|----------------------------|----------------------------|
| Parks | Organized Historic Farm Tours | Farm Tour - Non Resident | \$40/Group | \$40/Group |
| Parks | Camping | Camping Single Site | \$10/Night | \$10/Night |
| Parks | Camping | Camping Group Site | \$10/Night | \$15/Night |
| Parks | Fishing in Stocked Ponds | Fishing Day Pass | \$5/Day | \$5/day |
| Parks | Fishing in Stocked Ponds | Fishing Annual Pass | \$35/Year | \$35/year |
| Parks | Disc Golf Rental | | | |
| Parks | Kayak/Canoe Rental | | | |
| Parks | Athletic Field Rentals | Field Without Lights - Resident | \$10/hr. | \$10/hr. |
| Parks | Athletic Field Rentals | Field Without Lights - Non Resident | \$15/hr. | \$15/hr. |
| Parks | Athletic Field Rentals | Field with Lights - Resident | \$20/hr. | \$20/hr. |
| Parks | Athletic Field Rentals | Field with Lights - Non Resident | \$30/hr. | \$30/hr. |
| Parks | Gym Rental | Gym Rental - Resident | \$40/2 hrs. | \$40/2 hrs. |
| Parks | Gym Rental | Gym Rental - Non Resident | \$60/2 hrs. | \$60/2 hrs. |
| Parks | Classroom Rental | Classroom Rental - Resident | \$40/2 hrs. | \$40/2 hrs. |
| Parks | Classroom Rental | Classroom Rental - Non Resident | \$60/2 hrs. | \$60/2 hrs. |
| Parks | Other Program and Camp Fees | Explore Archery - County Resident | \$50/Person | \$50/Person |
| Parks | Other Program and Camp Fees | Explore Archery - Non Resident | \$60/Person | \$60/Person |
| Parks | Other Program and Camp Fees | Alamance Adventure Race | \$60/Team | \$60/Team |
| Parks | Other Program and Camp Fees | Family Campout - County Resident | \$7/Person | \$7/Person |
| Parks | Other Program and Camp Fees | Family Campout - Non Resident | \$10/Person | \$10/Person |
| Parks | Other Program and Camp Fees | Level 1 Program (Minimal operating costs and sustainably run at no cost to the participants) | FREE | FREE |
| Parks | Other Program and Camp Fees | Level 2 Program (Average operating costs and high demand program) | Resident | \$5-\$25/Person |
| Parks | Other Program and Camp Fees | Level 2 Program | Non Resident | \$7-\$30/Person |
| Parks | Other Program and Camp Fees | Level 3 Program (Individual benefit, higher operating costs and limited participation capacity) | Resident | \$26-\$55/Person |
| Parks | Other Program and Camp Fees | Level 3 Program | Non Resident | \$30-\$60/Person |
| Parks | Other Program and Camp Fees | Level 4 Program (Premium features and higher cost) | Resident | \$60 and up/Person |
| Parks | Other Program and Camp Fees | Level 4 Program | Non Resident | \$70 and up/Person |
| Parks | Other Program and Camp Fees | * Other Program and Camp Fees: Calculated based on the cost of the program/event, length of the program/event, and participation capacity. Fees range from Free - \$60 for current programming schedules. Programs are always changing and evolving. | | |
| Planning | Subdivision Review | Mobile Home Park / RV Travel Trailer Park | \$160.00 + \$40.00 per lot | \$160.00 + \$40.00 per lot |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|-------------------|--|--|-------------------|-------------------|
| Planning | Subdivision Review | Resubmittal of plans for each submission after two denials | \$110.00 | \$110.00 |
| Planning | Subdivision Review | Site Plan Review | \$35.00 | \$35.00 |
| Planning | Floodplain, Watershed and Streams | Floodplain Waiver Review | \$310.00 | \$310.00 |
| Planning | Floodplain, Watershed and Streams | On-Site Stream Determination | \$60.00 | \$60.00 |
| Planning | Floodplain, Watershed and Streams | No Practical Alternative Determination | \$60.00 | \$60.00 |
| Planning | Heavy Industrial Development Ordinance | Solar Energy System | \$510.00 | \$510.00 |
| Planning | Maps | GIS Maps (11x17, color) | \$1.00 per page | \$1.00 per page |
| Planning | Maps | GIS Maps (24x36, color) | \$7.50 per page | \$7.50 per page |
| Planning | Maps | GIS Maps (36x48, color) | \$12.50 per page | \$12.50 per page |
| Planning | Copies | Map Copies- 18x24-small (black & white) | \$1.00 each | \$1.00 each |
| Planning | Copies | Map Copies- 18x24-small (color) | \$2.50 each | \$2.50 each |
| Planning | Copies | Map Copies- Larger than 18x24 (color) | \$5.00 each | \$5.00 each |
| Planning | Copies | Any Ordinance (8 1/2 x 11) | \$5.00 | \$5.00 |
| Planning | Miscellaneous Item | Temporary Residence | NEW | \$35.00 |
| Planning | Miscellaneous Item | Road Signs | \$350.00 Per Sign | \$350.00 Per Sign |
| Register of Deeds | Register of Deeds Fees | General Instruments (pages 1-15) | \$26.00 | \$26.00 |
| Register of Deeds | Register of Deeds Fees | General Instruments (each additional page after 15) | \$4.00 | \$4.00 |
| Register of Deeds | Register of Deeds Fees | Deeds of Trust (pages 1-35) | \$64.00 | \$64.00 |
| Register of Deeds | Register of Deeds Fees | Deeds of Trust (each additional page after 35) | \$4.00 | \$4.00 |
| Register of Deeds | Register of Deeds Fees | Deeds (pages 1-15) | \$26.00 | \$26.00 |
| Register of Deeds | Register of Deeds Fees | Deeds (each additional page after 15) | \$4.00 | \$4.00 |
| Register of Deeds | Register of Deeds Fees | Multiple Documents (additional fee plus recording fee) | \$10.00 | \$10.00 |
| Register of Deeds | Register of Deeds Fees | Non-Standard Documents (Documents recorded on or after July 1, 2022 must meet GS 161-14(b) (additional fee plus recording fee) | \$25.00 | \$25.00 |
| Register of Deeds | Register of Deeds Fees | Plats | \$21.00 | \$21.00 |
| Register of Deeds | Register of Deeds Fees | DOT Right of Way Plans | \$21.00 | \$21.00 |
| Register of Deeds | Register of Deeds Fees | DOT Right of Way Plans (each additional page) | \$5.00 | \$5.00 |
| Register of Deeds | Register of Deeds Fees | UCC (1 or 2 pages) | \$38.00 | \$38.00 |
| Register of Deeds | Register of Deeds Fees | UCC (3 -10 pages) | \$45.00 | \$45.00 |
| Register of Deeds | Register of Deeds Fees | UCC (each additional page after 10) | \$2.00 | \$2.00 |
| Register of Deeds | Register of Deeds Fees | Certified Copies (1st page) | \$5.00 | \$5.00 |
| Register of Deeds | Register of Deeds Fees | Certified Copies (each additional page) | \$2.00 | \$2.00 |
| Register of Deeds | Register of Deeds Fees | Uncertified Copies (per page) | \$0.25 | \$0.05 |
| Register of Deeds | Register of Deeds Fees | Notary Public Qualifications | \$10.00 | \$10.00 |
| Register of Deeds | Register of Deeds Fees | Marriage License | \$60.00 | \$60.00 |
| Register of Deeds | Register of Deeds Fees | Delayed Marriage License | \$20.00 | \$20.00 |
| Register of Deeds | Register of Deeds Fees | Marriage License Correction | \$10.00 | \$10.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|-------------------------------|---|---|----------------------------------|----------------------------------|
| Register of Deeds | Register of Deeds Fees | Certified Copies of Birth, Death, and Marriage Certificates | \$10.00 | \$10.00 |
| SARA | SARA Hazardous Materials Fees (Chemical) | Code 1- Bulk Storage in as much as 1,500 gallon/12,000 lbs. Extremely Hazardous Materials in as much as the TPQ (500 lbs. or TPQ whichever is less) | \$624.00 | \$624.00 |
| SARA | SARA Hazardous Materials Fees (Chemical) | Code 2- Hazardous Chemical Storage: 56 gallons/448 lbs. to 1,499 gallons/11,992 lbs. | \$374.40 | \$374.40 |
| SARA | SARA Hazardous Materials Fees (Chemical) | Code 3- Hazardous Chemical Storage: 55 gallons/440 lbs. | \$218.40 | \$218.40 |
| SARA | SARA Hazardous Materials Fees (Petroleum) | Code 4- Bulk above ground fuel storage in as much as 10,000 gallons | \$312.00 | \$312.00 |
| SARA | SARA Hazardous Materials Fees (Petroleum) | Code 5- Bulk above ground fuel storage (up to 9,999 gallons) | \$187.20 | \$187.20 |
| SARA | SARA Hazardous Materials Fees (Petroleum) | Code 6- Underground fuel storage in as much as 10,000 gallons | \$62.40 | \$62.40 |
| Sheriff | Civil Fees | In State Civil Fee Serving Papers | \$30.00 | \$30.00 |
| Sheriff | Civil Fees | Out of State Civil Fee Serving Papers | \$100.00 | \$100.00 |
| Sheriff | Conceal Handgun Permit | New Conceal Carry Permit | \$45.00 | \$45.00 |
| Sheriff | Conceal Handgun Permit | Renewal Conceal Carry Permit | \$35.00 | \$35.00 |
| Soil Conservation | Soil Conservation Fees | No-Till Drill Rental (County Resident) | \$12.00 Per Acre (\$100 Minimum) | \$15.00 Per Acre (\$100 Minimum) |
| Soil Conservation | Soil Conservation Fees | No-Till Drill Rental (Non Resident) | \$12.00 Per Acre (\$150 Minimum) | \$12.00 Per Acre (\$150 Minimum) |
| Tax | Tax Fees | Copier Fee (Per Page) | \$0.25 | \$0.25 |
| Health - Environmental Health | Improvement Permits (Site Evaluations) | Residential: <= GPD (1, 2 or 3 Bedrooms) | \$290.00 | \$290.00 |
| Health - Environmental Health | Improvement Permits (Site Evaluations) | Residential: 361-600 GPD (4 or 5 Bedrooms) | \$365.00 | \$365.00 |
| Health - Environmental Health | Improvement Permits (Site Evaluations) | Residential: >600 GPD (6 Bedrooms or More) | \$425.00 | \$425.00 |
| Health - Environmental Health | Improvement Permits (Site Evaluations) | Non-Residential | \$425.00 | \$425.00 |
| Health - Environmental Health | Improvement Permits (Site Evaluations) | G.S. 130A-335(a2) Improvement Permit/Construction Authorization combination to be 40% of IP&CA fees for similar wastewater systems* | | |
| Health - Environmental Health | Construction Authorization | Residential or Non-Residential: Type I, II, IIIa, c, d, e, f, or g | \$275.00 | \$275.00 |
| Health - Environmental Health | Construction Authorization | Residential or Non-Residential: Type IIIb | \$510.00 | \$510.00 |
| Health - Environmental Health | Construction Authorization | Residential or Non-Residential: Type IV | \$755.00 | \$755.00 |
| Health - Environmental Health | Construction Authorization | Residential or Non-Residential: Type V | \$1,275.00 | \$1,275.00 |
| Health - Environmental Health | Construction Authorization | Residential or Non-Residential: Type VI | \$2,025.00 | \$2,025.00 |
| Health - Environmental Health | Construction Authorization | *G.S. 130A-335(a2) Construction Authorization only | \$110.00-\$810.01 | \$110.00-\$810.01 |
| Health - Environmental Health | Engineer Option Permit/Authorized On-site Wastewater Evaluator Permit | *Notice of intent to construct | \$35.00 | \$35.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|-------------------------------|--|--|----------|-------------|
| Health - Environmental Health | Septic System Repair Permit | Repair Permit | \$0.00 | \$0.00 |
| Health - Environmental Health | Setback Compliance | Existing System Inspection | \$150.00 | \$150.00 |
| Health - Environmental Health | Setback Compliance | Existing System Inspection for Plat | \$150.00 | \$150.00 |
| Health - Environmental Health | Setback Compliance | Manufactured Home Park Existing System Inspection | \$150.00 | \$150.00 |
| Health - Environmental Health | Septic System/Well Permit Revisions/Revisits | Permit In-office Revision (no site visit) | \$60.00 | \$60.00 |
| Health - Environmental Health | Septic System/Well Permit Revisions/Revisits | Permit Re-visit/Revision (site visit needed) | \$150.00 | \$150.00 |
| Health - Environmental Health | Septic System/Well Permit Revisions/Revisits | Site Revisit Fee (assessed when property has not been properly prepared for staff) | \$95.00 | \$95.00 |
| Health - Environmental Health | Well | New Well Permit | \$410.00 | \$410.00 |
| Health - Environmental Health | Well | Replacement Well Permit | \$410.00 | \$410.00 |
| Health - Environmental Health | Well | Well Repair Permit | \$275.00 | \$275.00 |
| Health - Environmental Health | Well | Well Repair Permit (with no camera) | \$100.00 | \$100.00 |
| Health - Environmental Health | Well | PVC Camera Inspection | \$145.00 | \$145.00 |
| Health - Environmental Health | Water Samples | Bacteriological | \$65.00 | \$65.00 |
| Health - Environmental Health | Water Samples | Inorganic Chemical | \$110.00 | \$110.00 |
| Health - Environmental Health | Water Samples | Full Inorganic Panel (includes bacteriological, chemical, nitrate/nitrite) | \$135.00 | \$135.00 |
| Health - Environmental Health | Water Samples | Nitrate/Nitrite | \$70.00 | \$70.00 |
| Health - Environmental Health | Water Samples | Petroleum | \$125.00 | \$125.00 |
| Health - Environmental Health | Water Samples | Volatile Organic Compounds (VOC) | \$125.00 | \$125.00 |
| Health - Environmental Health | Water Samples | Pesticide | \$125.00 | \$125.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | Tattoo Permit (one-year permit at fixed location) | \$200.00 | \$200.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | Temporary Tattoo Permit (time limited for special events) | \$75.00 | \$75.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | Swimming Pool Permit (year-round, each pool) | \$190.00 | \$190.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | Swimming Pool Permit (seasonal, each pool) | \$140.00 | \$140.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | Swimming Pool Plan Review | \$310.00 | \$310.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | Swimming Pool Plan Re-review (for additional reviews beyond 1st two) | \$70.00 | \$70.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | *Restaurant Plan Review | \$250.00 | \$250.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | Transitional Plan Review | NEW | \$145.00 |
| Health - Environmental Health | Food, Lodging, and Institutions | *Temporary Food Establishment Permit | \$75.00 | \$75.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|-------------------------------|---------------------------------|--|----------|-------------|
| Health - Environmental Health | Food, Lodging, and Institutions | *Limited Food Service Establishment Permit | \$75.00 | \$75.00 |
| Health - Dental Clinic | Dental Clinic | Amalgam 4+ surf. | \$235.00 | \$240.00 |
| Health - Dental Clinic | Dental Clinic | Amalgam-1 surf. | \$159.00 | \$180.00 |
| Health - Dental Clinic | Dental Clinic | Amalgam-2 surf. | \$170.00 | \$190.00 |
| Health - Dental Clinic | Dental Clinic | Amalgam-3 surf. | \$205.00 | \$236.00 |
| Health - Dental Clinic | Dental Clinic | Anterior Root Canal | \$630.00 | \$630.00 |
| Health - Dental Clinic | Dental Clinic | Bicuspid Root Canal | \$715.00 | \$715.00 |
| Health - Dental Clinic | Dental Clinic | Biopsy of Oral Tissue (hard) | \$251.00 | \$251.00 |
| Health - Dental Clinic | Dental Clinic | Biopsy of Oral Tissue (soft) | \$219.00 | \$219.00 |
| Health - Dental Clinic | Dental Clinic | Bitewing Four Film | \$60.00 | \$66.00 |
| Health - Dental Clinic | Dental Clinic | Bitewing Single Film | \$25.00 | \$25.00 |
| Health - Dental Clinic | Dental Clinic | Bitewing Three Film | \$50.00 | \$50.00 |
| Health - Dental Clinic | Dental Clinic | Bitewing Two Film | \$42.00 | \$42.00 |
| Health - Dental Clinic | Dental Clinic | Complete Series X-rays | \$120.00 | \$120.00 |
| Health - Dental Clinic | Dental Clinic | Complicated Suture - Greater than 5 cm | \$433.00 | \$433.00 |
| Health - Dental Clinic | Dental Clinic | Complicated Suture - up to 5 cm | \$301.00 | \$301.00 |
| Health - Dental Clinic | Dental Clinic | Comprehensive Exam | \$82.00 | \$93.00 |
| Health - Dental Clinic | Dental Clinic | Core Buildup Inc. Pins | \$123.00 | \$180.00 |
| Health - Dental Clinic | Dental Clinic | Emerg. Palliative Tx. | \$105.00 | \$105.00 |
| Health - Dental Clinic | Dental Clinic | Enamel Microabr (per tooth) | \$56.00 | \$56.00 |
| Health - Dental Clinic | Dental Clinic | Ex Benign Tumor- diam<=1.25 cm | \$234.00 | \$234.00 |
| Health - Dental Clinic | Dental Clinic | Excision of benign lesion up to 1.25cm | \$277.00 | \$277.00 |
| Health - Dental Clinic | Dental Clinic | Extraction-impacted/compl. bony | \$285.00 | \$285.00 |
| Health - Dental Clinic | Dental Clinic | Extraction-impacted/part. bony | \$260.00 | \$260.00 |
| Health - Dental Clinic | Dental Clinic | Extraction-impacted/soft tissue | \$200.00 | \$200.00 |
| Health - Dental Clinic | Dental Clinic | Frenectomy | \$300.00 | \$300.00 |
| Health - Dental Clinic | Dental Clinic | Full Mouth Debridement | \$150.00 | \$150.00 |
| Health - Dental Clinic | Dental Clinic | Gingival Curettage | \$200.00 | \$200.00 |
| Health - Dental Clinic | Dental Clinic | Gingivectomy-4+teeth per quad | \$420.00 | \$420.00 |
| Health - Dental Clinic | Dental Clinic | Gingivectomy-access/restoration | \$420.00 | \$420.00 |
| Health - Dental Clinic | Dental Clinic | Incision/Drain of Absc-extra | \$292.00 | \$292.00 |
| Health - Dental Clinic | Dental Clinic | Incision/Drain of Absc-intra | \$140.00 | \$145.00 |
| Health - Dental Clinic | Dental Clinic | Limited Exam | \$70.00 | \$93.00 |
| Health - Dental Clinic | Dental Clinic | Limited Re-evaluation estab patient | \$50.00 | \$50.00 |
| Health - Dental Clinic | Dental Clinic | Molar Root Canal | \$860.00 | \$860.00 |
| Health - Dental Clinic | Dental Clinic | Nitrous Oxide | \$85.00 | \$85.00 |
| Health - Dental Clinic | Dental Clinic | Occl. Adj. Limited | \$150.00 | \$150.00 |
| Health - Dental Clinic | Dental Clinic | Occlusal Film | \$38.00 | \$38.00 |
| Health - Dental Clinic | Dental Clinic | Occlusal Guard | \$251.00 | \$251.00 |
| Health - Dental Clinic | Dental Clinic | Odontoplasty 1-2 teeth-rmv exam | \$108.00 | \$108.00 |
| Health - Dental Clinic | Dental Clinic | Panoramic Film | \$107.00 | \$110.00 |
| Health - Dental Clinic | Dental Clinic | Periapical x-ray | \$27.00 | \$30.00 |
| Health - Dental Clinic | Dental Clinic | Periapical x-ray-two or more | \$20.00 | \$25.00 |
| Health - Dental Clinic | Dental Clinic | Periodontal Scaling 1-3teeth | \$150.00 | \$150.00 |
| Health - Dental Clinic | Dental Clinic | Periodontal Scaling 4+teeth | \$200.00 | \$200.00 |
| Health - Dental Clinic | Dental Clinic | Pin Retention Per Tooth | \$34.00 | \$34.00 |
| Health - Dental Clinic | Dental Clinic | Prefab SS Crown Perm. | \$280.00 | \$280.00 |
| Health - Dental Clinic | Dental Clinic | Prefab SS Crown Prim. | \$240.00 | \$280.00 |
| Health - Dental Clinic | Dental Clinic | Prophylaxis-Adult | \$101.00 | \$101.00 |
| Health - Dental Clinic | Dental Clinic | Prophylaxis-Child | \$65.00 | \$73.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------------------|---------------|--|----------|-------------|
| Health - Dental Clinic | Dental Clinic | Protective Filling | \$98.00 | \$98.00 |
| Health - Dental Clinic | Dental Clinic | Recall Exam | \$50.00 | \$56.00 |
| Health - Dental Clinic | Dental Clinic | Recement Crown | \$80.00 | \$80.00 |
| Health - Dental Clinic | Dental Clinic | Recement Space Maintainer-bilateral | \$65.00 | \$65.00 |
| Health - Dental Clinic | Dental Clinic | Recement Space Maintainer-unilateral | \$65.00 | \$65.00 |
| Health - Dental Clinic | Dental Clinic | Remove Foreign Body From Bone | \$410.00 | \$410.00 |
| Health - Dental Clinic | Dental Clinic | Resin 1 surf anterior | \$151.00 | \$180.00 |
| Health - Dental Clinic | Dental Clinic | Resin 2 surf. Anterior | \$167.00 | \$190.00 |
| Health - Dental Clinic | Dental Clinic | Resin 3 surf. Anterior | \$188.00 | \$236.00 |
| Health - Dental Clinic | Dental Clinic | Resin 4+surf. | \$230.00 | \$250.00 |
| Health - Dental Clinic | Dental Clinic | Resin Composite 1 Surf. | \$166.00 | \$180.00 |
| Health - Dental Clinic | Dental Clinic | Resin Composite 2 Surf. | \$200.00 | \$200.00 |
| Health - Dental Clinic | Dental Clinic | Resin Composite 3 Surf. | \$245.00 | \$245.00 |
| Health - Dental Clinic | Dental Clinic | Resin Composite 4 Surf. | \$320.00 | \$320.00 |
| Health - Dental Clinic | Dental Clinic | Resin Composite Ant.Crn. | \$210.00 | \$290.00 |
| Health - Dental Clinic | Dental Clinic | Scaling full mouth after eval | \$100.00 | \$100.00 |
| Health - Dental Clinic | Dental Clinic | Sealant per tooth | \$47.00 | \$47.00 |
| Health - Dental Clinic | Dental Clinic | Silver Diamine Fluoride | \$40.00 | \$40.00 |
| Health - Dental Clinic | Dental Clinic | Single Tooth Extraction | \$150.00 | \$178.00 |
| Health - Dental Clinic | Dental Clinic | Space Maintainer-Fixed Bilateral-Mandibular | \$341.00 | \$348.00 |
| Health - Dental Clinic | Dental Clinic | Space Maintainer-Fixed Bilateral-Maxillary | \$341.00 | \$347.00 |
| Health - Dental Clinic | Dental Clinic | Space Maintainer-Fixed Unilateral | \$248.00 | \$248.00 |
| Health - Dental Clinic | Dental Clinic | Surg. Access of an unerupted tooth | \$316.00 | \$316.00 |
| Health - Dental Clinic | Dental Clinic | Surgical Extraction Erupted | \$240.00 | \$240.00 |
| Health - Dental Clinic | Dental Clinic | Surgical Reposition of Teeth | \$310.00 | \$310.00 |
| Health - Dental Clinic | Dental Clinic | Temporary (Fracture) | \$169.00 | \$169.00 |
| Health - Dental Clinic | Dental Clinic | Therapeutic Pulpotomy | \$180.00 | \$180.00 |
| Health - Dental Clinic | Dental Clinic | Tooth Reimplantation | \$261.00 | \$300.00 |
| Health - Dental Clinic | Dental Clinic | Tooth Transplantation | \$455.00 | \$455.00 |
| Health - Dental Clinic | Dental Clinic | Topical Fluoride | \$43.00 | \$43.00 |
| Health - Dental Clinic | Dental Clinic | Topical Fluoride-High Risk | \$43.00 | \$43.00 |
| Health | Health Clinic | I & D of abscess, paronychia, furuncle | \$125.00 | \$125.00 |
| Health | Health Clinic | Cryotherapy of skin tags | \$91.00 | \$91.00 |
| Health | Health Clinic | Evacuation of subungual hematoma | \$60.00 | \$60.00 |
| Health | Health Clinic | Nexplanon (insertion) | \$157.00 | \$157.00 |
| Health | Health Clinic | Nexplanon removal | \$178.00 | \$178.00 |
| Health | Health Clinic | Nexplanon (removal and reinsertion) | \$259.00 | \$259.00 |
| Health | Health Clinic | Burn care (1st degree) | \$92.00 | \$92.00 |
| Health | Health Clinic | Burn care (2nd-3rd degree/silvadene) | \$101.00 | \$101.00 |
| Health | Health Clinic | Cryotherapy of warts | \$115.00 | \$115.00 |
| Health | Health Clinic | Silver nitrate (chemical cautery) | \$82.00 | \$82.00 |
| Health | Health Clinic | Removal of foreign body nose | \$261.00 | \$261.00 |
| Health | Health Clinic | Collection Of Venous Blood By Venipuncture | \$11.00 | \$11.00 |
| Health | Health Clinic | Collection of capillary blood sample (eg. finger, heel, ear stick) | \$6.00 | \$6.00 |
| Health | Health Clinic | Destruction Penile lesion | \$190.00 | \$190.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|---------------|--|------------|-------------|
| Health | Health Clinic | Destruction Vaginal lesion | \$169.00 | \$169.00 |
| Health | Health Clinic | Diaphragm fitting & instr. | \$136.00 | \$136.00 |
| Health | Health Clinic | Colposcopy of cervix | \$142.00 | \$142.00 |
| Health | Health Clinic | Colposcopy w/ biopsy & curettage | \$211.00 | \$211.00 |
| Health | Health Clinic | Colposcopy w/ biopsy only | \$203.00 | \$203.00 |
| Health | Health Clinic | Colposcopy w/ curettage only | \$203.00 | \$203.00 |
| Health | Health Clinic | Insertion of IUD | \$124.00 | \$124.00 |
| Health | Health Clinic | Removal IUD | \$170.00 | \$170.00 |
| Health | Health Clinic | Fetal Non-stress testing | \$115.00 | \$115.00 |
| Health | Health Clinic | Antepartum 4-6 visits (global code) | \$654.00 | \$654.00 |
| Health | Health Clinic | Antepartum 7+ visits (global code) | \$1,170.00 | \$1,170.00 |
| Health | Health Clinic | Post partum Care | \$211.00 | \$211.00 |
| Health | Health Clinic | Removal of foreign body ear | \$148.00 | \$148.00 |
| Health | Health Clinic | Remove ear wax | \$87.00 | \$87.00 |
| Health | Health Clinic | Pregnancy Testing (sliding scale) | \$14.00 | \$19.00 |
| Health | Health Clinic | QuantiFERON-TB Gold test (QFT) | \$104.00 | \$104.00 |
| Health | Health Clinic | PPD skin test | \$26.00 | \$28.00 |
| Health | Immunizations | Administration 1 Vaccine | \$25.00 | \$28.00 |
| Health | Immunizations | Administration 2+ Vaccines (each) | \$25.00 | \$16.00 |
| Health | Immunizations | Admin 1 intranasal | \$25.00 | \$28.00 |
| Health | Immunizations | Admin 1 vaccine and 1 intranasal | \$25.00 | \$36.00 |
| Health | Immunizations | vaccine counseling and administration for youth less than 18 years of age | NEW | \$28.00 |
| Health | Immunizations | vaccine counseling and administration of more than one vaccine for youth less than 18 years of age | NEW | \$16.00 |
| Health | Immunizations | Beyfortus nirsevimab (Respiratory syncytial virus, monoclonal antibody, seasonal dose; 0.5 mL dosage, for intramuscular use) | \$544.00 | \$544.00 |
| Health | Immunizations | Beyfortus nirsevimab (Respiratory syncytial virus, monoclonal antibody, seasonal dose; 1 mL dosage, for intramuscular use) | \$544.00 | \$544.00 |
| Health | Immunizations | Abrysvo (Respiratory syncytial virus (RSV), vaccine, bivalent, protein subunit RSV prefusion F, diluent reconstituted, 0.5 mL, preservative free) | \$320.00 | \$321.00 |
| Health | Immunizations | Arexvy (Respiratory syncytial virus (RSV), vaccine, recombinant, protein subunit RSV prefusion F, adjuvant reconstituted, 0.5 mL, preservative free) | \$303.00 | \$308.00 |
| Health | Immunizations | MenQuadfi (MCV4) (Meningococcal Conjugate Groups A, C, W and Y) | \$180.00 | \$181.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|--------------------|---|----------|-------------|
| Health | Immunizations | Meningococcal B - Bexsero | \$242.00 | \$248.00 |
| Health | Immunizations | Hepatitis A | \$86.00 | \$88.00 |
| Health | Immunizations | Hepatitis A (pediatric- thru age 18) | \$41.00 | \$43.00 |
| Health | Immunizations | Twinrix | \$135.00 | \$135.00 |
| Health | Immunizations | Pedvax (HIB) | \$32.00 | \$39.00 |
| Health | Immunizations | ActHIB (HIB) | \$25.00 | \$25.00 |
| Health | Immunizations | Gardasil 9 | \$311.00 | \$321.00 |
| Health | Immunizations | Prevnar 13 | \$252.00 | \$252.00 |
| Health | Immunizations | Vaxneuvance | \$248.00 | \$248.00 |
| Health | Immunizations | Prevnar 20 | \$291.00 | \$291.00 |
| Health | Immunizations | RotaTeq (rotavirus vaccine) | \$103.00 | \$106.00 |
| Health | Immunizations | Rotarix (rotavirus vaccine) | \$150.00 | \$150.00 |
| Health | Immunizations | Pneumococcal conjugate vaccine, 21 valent (pcv21), for intramuscular use - Capvaxie 0.5 ml syringe | NEW | \$301.00 |
| Health | Immunizations | Kinrix | \$65.00 | \$67.00 |
| Health | Immunizations | Vaxelis | \$159.00 | \$162.00 |
| Health | Immunizations | Dtap | \$30.00 | \$34.00 |
| Health | Immunizations | MMR/Priorix | \$98.00 | \$101.00 |
| Health | Immunizations | Proquad (MMRV) | \$289.00 | \$289.00 |
| Health | Immunizations | IPV (Polio) | \$46.00 | \$50.00 |
| Health | Immunizations | Td (Tenivac or TDVAX) | \$39.00 | \$46.00 |
| Health | Immunizations | Tdap (Boostrix or Adacel) | \$50.00 | \$54.00 |
| Health | Immunizations | Varivax | \$188.00 | \$193.00 |
| Health | Immunizations | Pediarix (Dtap/HepB/IPV) | \$102.00 | \$108.00 |
| Health | Immunizations | Pneumoc. poly. | \$127.00 | \$127.00 |
| Health | Immunizations | Menactra/Menveo | \$170.00 | \$170.00 |
| Health | Immunizations | Heplisav-B Hepatitis B Vaccine | \$153.00 | \$165.00 |
| Health | Immunizations | Hepatitis B (pediatric- thru age 19) (Engerix B or Recombivax HB) | \$30.00 | \$33.00 |
| Health | Immunizations | Hepatitis B (adult) (Engerix B or Recombivax HB) | \$75.00 | \$75.00 |
| Health | Immunizations | Shingrix | \$215.00 | \$227.00 |
| Health | Immunizations | Penbraya kit - meningococcal pentavalent vaccine | \$249.00 | \$249.00 |
| Health | Immunizations | Jynneos 0.5 ml vial - smallpox and monkeypox vaccine, attenuated vaccinia virus, live, non-replicating, preservative free, 0.5 ml dosage, suspension, for subcutaneous use. | \$293.00 | \$293.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, trivalent (iiv3), split virus, preservative-free, for intradermal use | \$35.00 | \$35.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, trivalent (iiv3), split virus, preservative free, 0.25 ml dosage, for intramuscular use | \$26.00 | \$28.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, trivalent (iiv3), split virus, preservative free, 0.5 ml dosage, for intramuscular use: Fluarix, Flulaval, Fluzone, Afluria | \$69.00 | \$28.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|--------------------|---|----------|-------------|
| Health | Influenza Vaccines | Influenza virus vaccine, trivalent (iiv3), split virus, 0.25 ml dosage, for intramuscular use: Afluria | \$26.00 | \$28.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, trivalent, live (laiv3), for intranasal use: FluMist | \$35.00 | \$35.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, trivalent (cciiiv3), derived from cell cultures, subunit, preservative and antibiotic free, 0.5 ml dosage, for intramuscular use: Flucelvax | \$73.00 | \$38.00 |
| Health | Influenza Vaccines | Influenza virus vaccine (iiv), split virus, preservative free, enhanced immunogenicity via increased antigen content, for intramuscular use: Fluzone high-dose | \$69.00 | \$80.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, quadrivalent, live (laiv4), for intranasal use: FluMist | \$35.00 | \$35.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, trivalent (riv3), derived from recombinant dna, hemagglutinin (ha) protein only, preservative and antibiotic free, for intramuscular use: Flublok | \$73.00 | \$73.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, quadrivalent (cciiiv4), derived from cell cultures, subunit, preservative and antibiotic free, 0.5 ml dosage, for intramuscular use: Flucelvax | \$73.00 | \$73.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, quadrivalent (riv4), derived from recombinant dna, hemagglutinin (ha) protein only, preservative and antibiotic free, for intramuscular use: Flublok | \$73.00 | \$73.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, quadrivalent (iiv4), split virus, preservative free, 0.5 ml dosage, for intramuscular use | \$26.00 | \$26.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, quadrivalent (iiv4), split virus, 0.25 ml, for intramuscular use | \$26.00 | \$26.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, quadrivalent (iiv4), split virus, 0.5 ml dosage, for intramuscular use | \$26.00 | \$26.00 |
| Health | Influenza Vaccines | Influenza virus vaccine, quadrivalent (aiiv4), inactivated, adjuvanted, preservative free, 0.5 ml dosage, for intramuscular use | \$73.00 | \$73.00 |
| Health | COVID Vaccines | Novavax COVID-19 Vaccine, Adjuvanted (12 yrs & up) | \$141.00 | \$151.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|----------------|--|----------|-------------|
| Health | COVID Vaccines | Pfizer-BioNTech COVID-19 Vaccine (6 mos through 4 yrs) | \$64.00 | \$64.00 |
| Health | COVID Vaccines | Pfizer-BioNTech COVID-19 Vaccine (5 years through 11 years) | \$85.00 | \$85.00 |
| Health | COVID Vaccines | Pfizer-BioNTech COVID-19 Vaccine (12 yrs & up) | \$141.00 | \$146.00 |
| Health | COVID Vaccines | Moderna COVID-19 Vaccine (6 mos through 11 yrs) | \$139.00 | \$139.00 |
| Health | COVID Vaccines | Moderna COVID-19 Vaccine (12 yrs & up) | \$143.00 | \$151.00 |
| Health | COVID Vaccines | Administration of COVID-19 vaccine product | \$72.00 | \$32.00 |
| Health | COVID Vaccines | Admin of COVID-19 vaccine performed at the patient's home | \$39.00 | \$41.00 |
| Health | Health Clinic | Psychiatric diagnostic evaluation | NEW | \$161.00 |
| Health | Health Clinic | Psychotherapy 16-37 minutes | NEW | \$79.00 |
| Health | Health Clinic | Psychotherapy 38-52 minutes | NEW | \$91.00 |
| Health | Health Clinic | Psychotherapy 53+ minutes | NEW | \$97.00 |
| Health | Health Clinic | Psychotherapy complex interactive | NEW | \$34.00 |
| Health | Health Clinic | Diagnostic Interview/Evaluation | \$138.00 | \$138.00 |
| Health | Health Clinic | Interactive Diagnostic Interview/Evaluation | \$143.00 | \$143.00 |
| Health | Health Clinic | Individual Therapy (20-30 min) | \$60.00 | \$60.00 |
| Health | Health Clinic | Individual Therapy (45-50 min) | \$84.00 | \$84.00 |
| Health | Health Clinic | Individual Therapy (75-80 min) | \$123.00 | \$123.00 |
| Health | Health Clinic | Interactive Therapy (20-30 min) | \$63.00 | \$63.00 |
| Health | Health Clinic | Interactive Therapy (45-50 min) | \$90.00 | \$90.00 |
| Health | Health Clinic | Interactive Therapy (75-80 min) | \$129.00 | \$129.00 |
| Health | Health Clinic | Family Psychotherapy w/ patient | \$106.00 | \$106.00 |
| Health | Health Clinic | Audiometry (when performed w/ HealthCheck visit, no additional reimbursement made) | \$15.00 | \$15.00 |
| Health | Health Clinic | Peak Flow Measurement (eff 3/16/11) | \$26.00 | \$26.00 |
| Health | Health Clinic | Nebulizer treatment (initial tx) | \$35.00 | \$35.00 |
| Health | Health Clinic | Nebulizer treatment (subsequent tx) | \$35.00 | \$35.00 |
| Health | Health Clinic | Demo/evaluation of patient utilization (nebulizer) | \$26.00 | \$26.00 |
| Health | Health Clinic | Pulse Oximetry (eff 3/16/11) | \$6.00 | \$6.00 |
| Health | Health Clinic | Develop. Screen/MCHAT | \$14.00 | \$14.00 |
| Health | Health Clinic | PSC/ ASQ/PHQ AH | \$9.00 | \$9.00 |
| Health | Health Clinic | HEADSSS/CRAFT | \$13.00 | \$13.00 |
| Health | Health Clinic | PHQ CH | \$13.00 | \$13.00 |
| Health | Health Clinic | Therapeutic/Prophy/Diag injection | \$33.00 | \$33.00 |
| Health | Health Clinic | Nutr. Therapy (initial - ea. 15min) | \$42.00 | \$42.00 |
| Health | Health Clinic | Nutr. Therapy (re-assessment - ea. 15min) | \$39.00 | \$39.00 |
| Health | Health Clinic | Supplies & materials | \$17.00 | \$17.00 |
| Health | Health Clinic | Form Completion (I-693, FMLA) | \$50.00 | \$75.00 |
| Health | Health Clinic | Vision (when performed w/ HealthCheck visit, no additional reimbursement made) | \$15.00 | \$15.00 |
| Health | Health Clinic | New PFH, PFE, SF (C10 min) | \$92.00 | \$92.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|---------------|---|----------|-------------|
| Health | Health Clinic | New EPFH, EPFE, SF (C20 min) | \$135.00 | \$135.00 |
| Health | Health Clinic | New DH, DE, LC (C30 min) | \$187.00 | \$187.00 |
| Health | Health Clinic | New CH, CE, MC (C45 min) | \$274.00 | \$274.00 |
| Health | Health Clinic | New CH, CE, HC (C60 min) | \$343.00 | \$343.00 |
| Health | Health Clinic | Est. (Nurse) (C5 min) | \$51.00 | \$51.00 |
| Health | Health Clinic | Est. PFH, PFE, SF (C10 min) | \$86.00 | \$86.00 |
| Health | Health Clinic | Est. EPFH, EPFE, LC (C15 min) | \$113.00 | \$113.00 |
| Health | Health Clinic | Est. DH, DE, MC (C25 min) | \$173.00 | \$173.00 |
| Health | Health Clinic | Est. CH, CE, HC (C40 min) | \$257.00 | \$257.00 |
| Health | Health Clinic | New 0-1 year old | \$222.00 | \$222.00 |
| Health | Health Clinic | New 1-4 year old | \$222.00 | \$222.00 |
| Health | Health Clinic | New 5-11 year old | \$222.00 | \$222.00 |
| Health | Health Clinic | New 12-17 year old | \$239.00 | \$239.00 |
| Health | Health Clinic | New 18-39 year old | \$244.00 | \$244.00 |
| Health | Health Clinic | New 40-64 year old | \$279.00 | \$279.00 |
| Health | Health Clinic | New 65+ year old | \$297.00 | \$297.00 |
| Health | Health Clinic | Est 0-1 year old | \$211.00 | \$211.00 |
| Health | Health Clinic | Est 1-4 year old | \$211.00 | \$211.00 |
| Health | Health Clinic | Est 5-11 year old | \$211.00 | \$211.00 |
| Health | Health Clinic | Est 12-17 year old | \$211.00 | \$211.00 |
| Health | Health Clinic | Est 18-39 year old | \$216.00 | \$216.00 |
| Health | Health Clinic | Est 40-64 year old | \$222.00 | \$222.00 |
| Health | Health Clinic | Est 65+ year old | \$241.00 | \$241.00 |
| Health | Health Clinic | Preventative medicine counseling and/or risk factor reduction intervention (s) provided to an individual, up to 15 minutes | \$37.00 | \$37.00 |
| Health | Health Clinic | Smoking/tobacco cessation counseling, intermed, 3-10 min | \$18.00 | \$18.00 |
| Health | Health Clinic | Smoking/tobacco cessation counseling, >10 min | \$35.00 | \$35.00 |
| Health | Health Clinic | Telephone encounter (Physician/QHP), 5-10 minutes | \$53.00 | \$53.00 |
| Health | Health Clinic | Telephone encounter (Physician/QHP), 11-20 minutes | \$73.00 | \$73.00 |
| Health | Health Clinic | Telephone encounter (Physician/QHP), 21-30 minutes | \$114.00 | \$114.00 |
| Health | Health Clinic | Home visit for postnatal assessment & f/u | \$81.00 | \$81.00 |
| Health | Health Clinic | Home visit for newborn care and assessment | \$81.00 | \$81.00 |
| Health | Health Clinic | Home visit for newborn EPSDT | \$81.00 | \$81.00 |
| Health | Health Clinic | Injection, penicillin G benzathine and penicillin G procaine, per 100,000 units (Bicillin C-R) | \$20.00 | \$20.00 |
| Health | Health Clinic | Penicillin G benzathine, per 100,000 units, injection (Bicillin L-A) | \$24.00 | \$24.00 |
| Health | Health Clinic | 1,200,000 units: Extencilline, (benzathine benzylpenicillin) Powder and diluent for reconstitution for injection, 1,200,000 units | \$24.00 | \$24.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|----------------------|---|-----------------|-----------------|
| Health | Health Clinic | 2,400,000 units: Extencilline, (benzathine benzylpenicillin) Powder and diluent for reconstitution for injection, 2,400,000 units | \$24.00 | \$24.00 |
| Health | Health Clinic | Rocephin (1gm) (UTI) | \$163.00 | \$163.00 |
| Health | Health Clinic | Depo-Provera (150 mg) | \$87.00 | \$87.00 |
| Health | Health Clinic | RhoGam/Rophylac | \$148.00 | \$148.00 |
| Health | Health Clinic | 17 Alpha Hydroxprogesterone Caporate, Bulk Powder, 250 Mg (17P) | \$28.00 | \$28.00 |
| Health | Health Clinic | Liletta (Medicaid, BCBS or grant funds) | \$96.00 | \$96.00 |
| Health | Health Clinic | Mirena (Medicaid, BCBS or grant funds) | \$993.00 | \$993.00 |
| Health | Health Clinic | Paraguard (Medicaid, BCBS or grant funds) | \$516.00 | \$516.00 |
| Health | Health Clinic | Skyla (Medicaid, BCBS or grant funds) | \$874.00 | \$874.00 |
| Health | Health Clinic | Nexplanon (Medicaid, BCBS or grant funds) | \$850.00 | \$850.00 |
| Health | Health Clinic | Rabies pre-exposure | cost of vaccine | cost of vaccine |
| Health | Health Clinic | Rabies administration (each) | \$26.00 | \$28.00 |
| Health | Health Clinic | College/camp/sports physical (flat fee) | \$61.00 | \$61.00 |
| Health | Health Clinic | Birth Control Pills (per pack charge) | \$15.00 | \$15.00 |
| Health | Health Clinic | Maternal Skilled Nurse Visit | \$112.00 | \$112.00 |
| Health | Health Clinic | STD Screen/Treatment (billed in units of 15 min-max 4/day) RN ONLY | \$26.00 | \$26.00 |
| Health | Health Clinic | TB/STD Screen/Treatment (billed in units of 15 min-max 4/day) RN ONLY | \$26.00 | \$26.00 |
| Health | Educational Services | Childbirth education (per 1 hour of class) (S9442) | \$15.00 | \$15.00 |
| Health | Educational Services | Childcare consultant classes taught by ACHD personnel/per person | \$8.00 | \$8.00 |
| Health | Educational Services | Family & Friends CPR | \$28.00 | \$28.00 |
| Health | Educational Services | Healthcare Provider CPR | \$54.00 | \$54.00 |
| Health | Educational Services | Heartsaver CPR | \$48.00 | \$48.00 |
| Health | Educational Services | Heartsaver CPR & First Aid | \$61.00 | \$61.00 |
| Health | Educational Services | Standard First Aid | \$41.00 | \$41.00 |
| Health | Labs | Urine dip + microscopy | \$9.00 | \$9.00 |
| Health | Labs | Urine dip | \$9.00 | \$9.00 |
| Health | Labs | Urine microscopy | \$9.00 | \$9.00 |
| Health | Labs | Hgb | \$11.00 | \$11.00 |
| Health | Labs | Quantitative Hepatitis B Surface Antibody Test | \$53.00 | \$53.00 |
| Health | Labs | Immunoassay for Varicella-Zoster Virus (VZV) antibodies (IgG or IgM) | \$28.00 | \$28.00 |
| Health | Labs | Rabies Titer (Kansas State Lab and shipping charges) | \$220.00 | \$220.00 |
| Health | Labs | Urethral gram stain | \$18.00 | \$18.00 |
| Health | Labs | Wet mount | \$15.00 | \$15.00 |
| Health | Labs | Thyroid panel | \$17.00 | \$17.00 |
| Health | Labs | B12 & folate | \$161.00 | \$161.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|--------------|---|----------|-------------|
| Health | Labs | Glucose, post prandial 2hr | \$6.00 | \$6.00 |
| Health | Labs | Uric Acid, Serum | \$3.00 | \$3.00 |
| Health | Labs | Lipase | \$55.00 | \$55.00 |
| Health | Labs | Hgb A1C | \$11.00 | \$11.00 |
| Health | Labs | B12 only | \$29.00 | \$29.00 |
| Health | Labs | Random Blood Sugar | \$6.00 | \$6.00 |
| Health | Labs | Folate (folic Acid) | \$73.00 | \$73.00 |
| Health | Labs | Spot Urin Prot/creat w/ratio | \$31.00 | \$31.00 |
| Health | Labs | Protein Total, 24 Hr Urine | \$30.00 | \$30.00 |
| Health | Labs | TSH | \$9.00 | \$9.00 |
| Health | Labs | FSH | \$18.00 | \$18.00 |
| Health | Labs | Beta Hcg-Quant | \$15.00 | \$15.00 |
| Health | Labs | Prolactin | \$15.00 | \$15.00 |
| Health | Labs | CBC w/diff, w/platelets | \$6.00 | \$6.00 |
| Health | Labs | Platelet Count | \$26.00 | \$26.00 |
| Health | Labs | Antibody Screen | \$10.00 | \$10.00 |
| Health | Labs | Immunoassay for hepatitis B surface antibody (HBsAb)) | \$48.00 | \$48.00 |
| Health | Labs | Blood Lead Serum | \$17.00 | \$17.00 |
| Health | Labs | Anaerobic and Aerobic Cx | \$252.00 | \$252.00 |
| Health | Labs | GC Culture | \$15.00 | \$15.00 |
| Health | Labs | SuscepTst-Aer/Anaer | \$81.00 | \$81.00 |
| Health | Labs | Urine C&S | \$15.00 | \$15.00 |
| Health | Labs | Anaerobic Culture | \$130.00 | \$130.00 |
| Health | Labs | Bile Acids | \$66.00 | \$66.00 |
| Health | Labs | RPR, Rfx Qun | \$8.00 | \$8.00 |
| Health | Labs | Syphillis Sero | \$8.00 | \$8.00 |
| Health | Labs | Beta Strep Grp B-Ant | \$39.00 | \$39.00 |
| Health | Labs | MMR Titer | \$66.00 | \$66.00 |
| Health | Labs | HIV screen | \$10.00 | \$10.00 |
| Health | Labs | 3 Hr GTT | \$20.00 | \$20.00 |
| Health | Labs | Gest Diabetes 1-hr | \$10.00 | \$10.00 |
| Health | Labs | Hemaglobinopathy Prof | \$21.00 | \$21.00 |
| Health | Labs | HSV 1 & 2 | \$218.00 | \$218.00 |
| Health | Labs | HCV AB (Hep C) | \$30.00 | \$30.00 |
| Health | Labs | HSV Type 2 IgG ant | \$31.00 | \$31.00 |
| Health | Labs | Herpes Antibody IgG | \$49.00 | \$49.00 |
| Health | Labs | MAC Susceptibility Bro | \$219.00 | \$219.00 |
| Health | Labs | Chlamydia/Gonococcus, NAA | \$33.00 | \$33.00 |
| Health | Labs | Chlamydia/GC NAA, Conf | \$290.00 | \$290.00 |
| Health | Labs | C Trachomatis NAA ,Confirm | \$203.00 | \$203.00 |
| Health | Labs | Mtb NAA+AFB Smear/Cult | \$541.00 | \$541.00 |
| Health | Labs | Concentration | \$40.00 | \$40.00 |
| Health | Labs | AFB ID by DNA Probe Rf | \$140.00 | \$140.00 |
| Health | Labs | Rectovag GBS | \$40.00 | \$40.00 |
| Health | Labs | Strep Gp B NAA | \$40.00 | \$40.00 |
| Health | Labs | Rectovag GBS-PCN allerg | \$195.00 | \$195.00 |
| Health | Labs | Pap IG | \$29.00 | \$29.00 |
| Health | Labs | IGP, rfx Aptima HPV AS | \$113.00 | \$113.00 |
| Health | Labs | IGP,Aptima HPV | \$350.00 | \$350.00 |
| Health | Labs | Prenatal prof w/o varicella | \$40.00 | \$40.00 |
| Health | Labs | TSH & Free T4 | \$162.00 | \$162.00 |
| Health | Labs | Anemia profile | \$38.00 | \$38.00 |
| Health | Labs | CBC/D/Pt+RPR+Rh+ABO+A | \$43.00 | \$43.00 |
| Health | Labs | Prenatal prof w/o vari/rub | \$43.00 | \$43.00 |
| Health | Labs | Prenatal Prof w/varicella | \$75.00 | \$75.00 |
| Health | Labs | Fasting Lipid panel | \$9.00 | \$9.00 |
| Health | Labs | PIH panel | \$15.00 | \$15.00 |
| Health | Labs | Hepatic Function Panel | \$9.00 | \$9.00 |



FY25-26 Adopted Fee Schedule

The following fee changes are part of the FY 2025-2026 Adopted Budget. All other fees and verbiage remain the same.

| Department | Program Area | Fee Name | Current | Adopted Fee |
|------------|--------------|------------------------|----------|-------------|
| Health | Labs | High Risk HPV | \$46.00 | \$46.00 |
| Health | Labs | HPV Aptima | \$239.00 | \$239.00 |
| Health | Labs | Urine Drug Screen | \$18.00 | \$18.00 |
| Health | Labs | 789231 7-Oxycodone-Bun | \$169.00 | \$169.00 |